

# Agenda

## Bond Reimbursement and Grant Review Committee Meeting Agenda

December 03, 2008  
9:00 am to 4:15 pm  
Talking Book Library  
Post Office Mall, Lower Level  
344 West 3<sup>rd</sup> Avenue  
Anchorage, Alaska

Chair: Eddy Jeans

### Wednesday, December 3<sup>rd</sup> **Agenda Topics**

8:45 – 9:00 AM	<b>Committee Preparation</b> <ul style="list-style-type: none"><li>• Arrival, Packet Review</li></ul>
9:00 – 9:15 AM	<b>Review and Approval of Agenda and Minutes</b> <ul style="list-style-type: none"><li>• New Business, Additions to the Agenda</li></ul>
9:15 – 9:45 AM	<b>Public Comment</b>
9:45 – 10:30 AM	<b>Staff Briefing</b> <ul style="list-style-type: none"><li>• Preventive Maintenance Update (PM State of the State)</li><li>• Debt Reimbursement Funding Status (HB 13)</li></ul>
10:30 – 10:45 AM	<b>BREAK</b>
10:45 – 12:30 PM	<b>Staff Briefing (Continued)</b> <ul style="list-style-type: none"><li>• FY2010 CIP Report<ul style="list-style-type: none"><li>• Summary Statistics</li><li>• Priority Lists</li></ul></li><li>• Staffing update</li><li>• FY 2011 Application Changes</li></ul>
12:30 – 1:30 PM	<b>LUNCH</b>
1:30 – 3:00 PM	<b>Staff Briefing (Continued)</b> <ul style="list-style-type: none"><li>• Database Update</li><li>• Publications Update<ul style="list-style-type: none"><li>• Educational Specifications Supplement (Action Item)</li><li>• A/E Services Manual Update</li><li>• Integrated Facility Management Guide</li></ul></li></ul>
3:00 – 3:15 PM	<b>BREAK</b>
3:15 – 3:30 PM	<b>Staff Goals and Objectives</b>
4:15 PM	<b>Adjourn</b>

**Bond Reimbursement and Grant Review Committee Meeting  
 July 21, 2008  
 Fairbanks North Star Borough School District  
 School Board Conference Room  
 Fairbanks, Alaska**

<b>Committee Members</b>	<b>EED Staff</b>	<b>Audience</b>
Eddy Jeans – Chair	Sam Kito III	Larry Morris (FNSBSD)
Mark Langberg (Teleconference)		Ron Alstrom (LYSD)
Carl John		
Harley Hightower		
Bob Tucker		
Tom Richards (Arrived at ~11:30 am)		
Dee Hubbard		

Eddy Jeans, Chair, called the meeting to order and proceeded with Roll Call. Sen. Hoffman, Rep. Hawker, and Tom Richards were not present. A quorum was established and Eddy proceeded with the packet overview.

The committee reviewed the agenda and made no changes. Ms. Hubbard moved to approve the Agenda, and Mr. Tucker seconded. No objection, so the Agenda was adopted.

The April meeting minutes were reviewed and Mr. John requested that the second sentence of paragraph three of the staff briefing be amended to “falling out of compliance with EED standards”. No other changes were noted. Ms. Hubbard moved the minutes for the April 17, 2008 meeting be adopted, and Mr. John seconded. No objections, so the minutes were adopted.

**Staff Briefing**

Mr. Kito began the staff briefing with the Preventive Maintenance report indicating that the department has reviewed an additional four schools. All of these districts were certified. The department is working with one district that is not certified as of this time, and has sent out a letter. With those four schools, the total for the second round of reviews is 49. There are four more school districts to review to complete the second round of reviews.

Districts that are non-compliant are; Aleutian Region, Chatham, Chugach, Galena, Hoonah, North Slope Borough.

Districts yet to be reviewed are Bering Strait, Iditarod, Kashunamiut, Lower Kuskokwim, Lower Yukon, Saint Mary’s, Yukon-Koyukuk, and Yupiit.

Mr. Kito indicated that Don Carney had resigned and taken a position with a school district, and that he had participated in Don’s last PM review in Anchorage.

Mr. Kito reiterated information reported in the Staff Report regarding concerns Mr. Carney had over staffing levels for maintenance.

In 2009, Mr. Kito indicated that he was going to work on getting the department on to a five year rotating schedule so approximately ten districts would be visited each year.

Ms. Hubbard asked if the districts that were non-compliant could submit applications, Mr. Kito indicated that they could not, Mr. John added that they have until August 1<sup>st</sup> to get certified. Mr. Kito clarified that districts have until August 1<sup>st</sup> to provide information to the department, and the department has until August 15<sup>th</sup> to respond and let districts know if they are eligible to apply.

Ms. Hubbard asked if we had run into any other problems with the Legislature giving money to districts that are not qualified. Mr. Kito responded that he had not seen that happen, and asked Mr. Jeans if he had seen something like that happen. Mr. Jeans indicated that he had not seen that happen. Mr. Jeans added that all of the school districts that were on the list last year, qualified. Mr. Jeans did say that the Legislature can make appropriations outside of the department to districts that do not qualify, but the department would have little role in those, aside from recommending that the projects be vetoed.

### **Debt Reimbursement Report**

Mr. Kito reviewed the Debt Reimbursement Report that was provided as part of the Staff Briefing. The first item covered was the passage of House Bill 373 which extended the debt reimbursement program two more years from November 2008 to November 2010. The bill also changed the participating share which impacted two districts with projects on the list.

Mr. Kito reviewed the numbers from the Staff Report.

Mr. Jeans clarified that the participating share change was for the grant program.

Ms. Hubbard asked about the Unalaska debt projects. Mr. Kito indicated that the projects were included under the EED approved amount, but that the projects were not yet voter approved. Ms Hubbard also asked how many times they have voted on the project. Mr. Kito replied that they had not voted, and followed up that the district that had received EED approval for a project, but that the voters had not approved, was Ketchikan. Mr. Kito also stated that the project that was rejected by Ketchikan voters is actually on this year's grant list.

### **Annual School Construction Report**

Mr. Kito reviewed the Annual School Construction Reports included in the packet.

Ms. Hubbard asked about 1992 projects, and Mr. Kito replied that the report covered years 2007-2009. Ms. Hubbard followed up that she was concerned about older projects that were still open. Mr. Kito indicated that the department is closing old projects out as they come up in the annual report process.

### **Recent Project Update (Slideshow)**

Mr. Kito reviewed the slideshow of recent project including Glennallen, Mat-Su Vocational facility, and a site visit to Galena.

### **Regulation Project**

Two items led to this effort to propose a change in regulation at this time. One was references in the regulation to specific building codes, that should be changed to a more general reference to building codes adopted by the agency that adopts those codes.

The other item is that regulation references an old CEFPI planning guide. CEFPI will print and mail out the document if specifically requested. CEFPI is actually using a re-written version titled "Creating Connections".

Mr. Kito also reviewed other items in the proposed regulation project contained in the Staff Report.

Ms. Hubbard asked if we could just refer to the most recent planning document from CEFPI. Mr. Jeans responded that the regulation attorneys would not permit that. Documents referenced, must be referenced individually.

Ms. Hubbard also asked about "reference material" on line 3 of Page 73, asking if it should be plural (response on the tape was inaudible).

Page 74, Temporary facilities were discussed, and it was understood that districts can work with the department in advance of construction of a facility anticipated for temporary use in order to determine if the facility qualifies as temporary under EED regulations.

Mr. John asked a question about Generators and freezer units counting as space. Mr. Kito responded that the department doesn't count water treatment facilities as space, and this year the department is not counting generator modules as space.

Ms. Hubbard asked if there was any place in the regulations where we itemize the square footage per student. Mr. Kito replied that it was located under 4 AAC 31.020 under planning.

### **A/E Services Manual Update**

Mr. Kito reviewed progress on the update of the A/E Services Manual. It was worked on in 1999, but never finished. Mr. Kito indicated that the document is directed at districts with little experience in construction, and should provide guidance in selection of the design team for the project.

Mr. Tucker brought up a concern that A/E consultants are getting paid based on percentage of the project cost, and benefitting from the increase in material cost. Mr. Kito indicated that the A/E Services manual provides guidance to districts on how to negotiate with A/E consultants. A discussion ensued about using the percentage of construction costs versus the amount of work required to complete the design tasks.

Ms. Hubbard raised a question about Page 82 identifying the “project coordinator” and other parts of the document identifying the “project team”.

Mr. John brought up the concern of not being able to ask for a fee proposal when selecting an Architect for a condition survey. A discussion followed. Mr. Kito indicated that if the fee is less than \$50,000, then the department does not have any role in how a district selects a consultant. However, if that consultant completes a condition survey, and that consultant gets the contract for design of the work which results in an addition to the original fee making the total fee greater than \$50,000, then the original solicitation must have been a competitive, qualifications based process in order to be permitted under EED regulations.

<LUNCH BREAK>

### **Space Guidelines Discussion**

Mr. Kito introduced the topic and said that he did not have additional information beyond what was provided at previous meetings, and that he wanted to have an open discussion to get direction from the committee on career and technical space for school districts.

Mr. Kito said that the department already has a 20% space allowance that can be approved by the department based on information provided by the district.

Mr. John asked about combining the 20% across attendance areas for a regional learning center. Mr. Kito responded that the department does not have the ability to aggregate space across attendance areas.

Mr. Jeans thought that it would be a better focus to have the state look at the facilities that are built, as far as expanding programs or program availability to more students.

Mr. Richards brought up a concern regarding computer lab space. Mr. Tucker described a fisheries program that has a lab associated with that program. Mr. Richard clarified that he was interested in including computer lab space not count against a district’s space requirement.

Mr. Tucker brought up another issue that Mr. Langberg had raised before regarding mechanical and electrical space. Mr. Kito described a couple of situations where districts either had difficulty incorporating the mechanical and electrical components in the school, and situations where districts were able to effectively incorporate the mechanical and electrical components, and indicated that availability of space for mechanical and electrical components may also be a function of design and/or design coordination. Mr. Hightower added that mechanical and electrical are taking more space.

Mr. Hightower returned the discussion to Voc-Ed and expressed a desire to have a meeting on Voc-Ed, and said that he would collect some information that would add to such a discussion. Mr. Jeans added that the State Board is looking at career issues in coordination with the Department of Labor. He added that the career issue could be discussed jointly with the Department of Labor. Mr. Hightower will probably be unavailable from November to February. Mr. Kito suggested that we have a full day meeting with Department of Labor, but

also include experts on career issues that could be located through CEFPI. Additional discussion ensued.

Mr. Tucker asked about teacher housing. Mr. Jeans replied that the legislature has made a loan program available through AHFC. Mr. Kito added that the Denali Commission is also providing gap funding that works with the AHFC program.

### **Publications Update**

Mr. Kito provided a general publications update. Some of the guidelines that are under development include Integrated Facility Management Guide, A/E services manual, and an Outdoor Facilities Guideline.

Mr. Kito then went through the list of publication currently maintained by the department.

Mr. Kito indicated that the Site Selection Guide may have had some table updated. Mr. Jeans indicated that if the tables were updated, it should be brought before the BR&GR committee for review.

### **Staff Goals and Objectives**

Goals and objectives are the same as the previous meeting.

### **Conclusion**

Mr. John expressed an interest in moving the “Achieve Cost Savings” category from the construction list to the major maintenance list.

Ms. Hubbard Suggested having the July meeting in 2009 in Kenai.

Mr. Jeans indicated that he liked the idea of the career ready summit, and would get back to everyone after he returned to the office.

Mr. Kito indicated that the committee might want to add school visits to the summer visit, and Mr. Jeans said that perhaps we could add it as a second day.

Mr. John moved to adjourn, it was seconded.

**By:** Sam Kito III, P.E.

**Date:** December 03, 2008

**Phone:** 465-6906

**File:** 2008-12-03 Staff Briefing

**For:** Bond Reimbursement and Grant  
Review Committee

**Subject:** EED Facilities Overview

## **S T A F F   B R I E F I N G**

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### **Staff Briefing**

#### ***Preventive Maintenance Update (PM State of the State)***

The Preventive Maintenance State of the State report (attached) was updated on September 30, 2008, and reflects all of the district visits the department has completed to date. The format of the report has changed in order to make it easier for districts to determine when they will be scheduled for a Maintenance visit. Column three of the report identifies the year of next scheduled visit.

From this report, you can now see that the department plans on visiting the following districts in the upcoming calendar year.

Bering Strait  
Iditarod Area  
Kashunamiut  
Lower Kuskokwim  
Lower Yukon  
Saint Mary's  
Yukon Flats  
Yukon-Koyukuk  
Yupitit

The report also identifies districts that will need to submit follow up report information in February 2009 in order to maintain their current certification. These districts are identified with a double star located in the "status" column.

Chatham  
Hoonah  
Pelican  
Skagway  
Southeast Island

The schedule was developed so that approximately ten districts will be reviewed annually.

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The department is also working on a Preventive Maintenance procedure that will be followed by the new Building Management Specialist. A copy of this document is included as a part of the Staff Briefing Packet.

### ***Debt Reimbursement Funding Status (HB 13/HB373)***

As of November 14th, 2008, the total bond amount requested under House Bill 13/373 was \$275,434,672. The total amount approved by the department was \$259,529,221. The total voter approved amount was \$261,324,435. The amount for projects that are both voter and EED approved is \$250,823,221. The amount of EED authorized funding awaiting voter approval is \$647,933. There is \$8,706,000 that is EED approved, but not approved by voters.

### ***FY 2010 CIP Report***

#### **Summary Statistics**

- *39 of 53 school districts submitted applications, three more than last year;*
- *A total of 185 applications were submitted for the first year of the districts' revised six-year plan, down from last year's 206;*
- *161 of the applications were scored, down from last year's 172;*
- *24 projects requested for re-use of scores, down from last year's 34;*
- *The department determined that 15 applications were ineligible, up two from last year's 13.*
- *The department modified the category of 22 projects that resulted in a change of list;*
- *The department adjusted the cost of 76 projects.*

#### **Priority Lists**

- *School Construction List*
- *Major Maintenance List*

The attached reports provide information on project funding history (CIP funding history FY00-10).

### ***Staffing Update***

The department is in the process of recruiting and interviewing for the Building Management Specialist position located in Juneau. Interviews were scheduled for late November and early December. The goal is to have someone on board before Christmas.

### ***FY 2011 Application Changes***

In recent years, the total number of applications submitted for consideration has approached and surpassed 200. In general, the department sees no more than five well-supported applications from one district. Applications beyond the first five are generally in a very conceptual condition. The department proposes to limit the total number of applications each district can submit to no more than five. By limiting the number of

applications, the districts will be able to present better planned and researched projects. In addition, if the projects are funded there will be a better chance of success. The department has seen projects funded (in years when the whole list was funded) that could not be completed as envisioned due to lack of planning, accurate cost estimates, or administrative workload capacity of the district. Limiting districts to five applications each will increase the quality of the applications for districts that regularly submit more than five applications in a review cycle.

In addition, there are currently 285 subjective points available (without considering emergency points, there are 235 points available); this year the top subjective points averaged 146—in regard to application quality, districts have plenty of room for improvement.

From a more practical perspective, in the last two cycles the overall state share of the requested projects identified on the School Construction and Major Maintenance priority lists was \$990,096,680, and \$722,6113,966 for FY2009 and FY2010 respectively. State funding for FY2009 was \$206,760,015. FY2009 funding was generous by historical standards. Having districts submit, and then having the department score projects representing more than four times the anticipated funding results in a significant amount of extra work for both the districts, and the department.

Another proposed change involves the Subjective Scoring Criteria “Existing Space”. This category is used to identify how well the current space is functioning from an operational point of view. Currently, the category creates a point division for “mandated programs”, “existing local programs”, and “new local programs”. This division of points is required by regulation, but not generally used, as it is difficult to practically determine which type of program is impacted by the project proposed in the application. Therefore, the department proposes to provide additional limiting criteria under this category to allow for more points, the more unhoused students identified in a project. This is how the category has been informally scored in the past. The proposed point breakout would be as follows:

- Up to 10 points available for description of space inadequacies and no future unhoused students;
- Up to 25 points available for description of space inadequacies and future unhoused students up to 200% of EED capacity;
- Up to 40 points available for description of space inadequacies and future unhoused students over 200% of EED capacity.

### ***Database Update***

The department had a consultant interview Facilities staff regarding our use of the databases. We let the consultant know about our use of the databases, and what we would like to see out of a consolidated database structure. The Facilities Section will continue to work with others in the department to keep this project moving forward.

### ***Publications Update***

**Educational Specifications Supplement** - Staff is working on a sustainable schools supplement to the Educational Specifications (copy attached). This document can be used by school districts when developing an Educational Specification for school construction projects. Many of the items have been taken from the LEED for Schools program, but some are specific to education facilities in Alaska. This document has been out in draft form, and has been circulated in various venues with no additions or comments. Therefore, it is before the BR&GR committee for approval as a supplement to the Educational Specifications.

**Integrated Facility Management Guide** – This document is in draft form. Staff continues to work on the document, and is approximately 60% through completion of the first draft. The guide was previously presented to the BR&GR committee, but it appears as though little work was done between 2005 and the present. This document was originally envisioned as a complete rewrite of the Preventative Maintenance Handbook with a re-focus on overall management of district facilities, not only preventative maintenance issues. The Facilities Section continues to work on this document.

**A/E Services Manual** – The A/E Services Manual project was started a number of years ago, and is approximately 90% complete. The manual will provide school districts with guidance for selecting Architectural and Engineering consultants, and is a vital component of the reference documentation cited by the department in our project agreement.

Following is a list of publications currently managed by the department along with the estimated revision priority, and the year of publication or latest draft:

1. Integrated Facility Management Guide (Preventative Maintenance Handbook (1999)); [Draft revision started in 2005]
2. A/E Services handbook (1999-Draft)
3. Outdoor Facility Guidelines (new)
4. Space Guidelines Handbook (1996)
5. Lifecycle Cost Analysis Handbook (1999)
6. Facility Appraisal Guide (1997)
7. Swimming Pool Guidelines (1997)
8. Site Selection Criteria Handbook (1997)
9. Condition Survey (1997)
10. Renewal & Replacement Guideline (2001)
11. Project Delivery Handbook (2004)
12. Equipment Purchase Guideline (2005)
13. Educational Specification Handbook (2005)
14. Capital Project Administration Handbook (2007)

12/3/08

### ***Staff Goals and Objectives***

Application Scoring – Staff will continue a review of the application scoring process and report back to the committee in April.

Publications – Staff will continue to review and update department publications as time permits.

Database review – The Facilities Section currently operates with six separate, but interlinked databases that were developed over a long period of time. The goal of staff is to continue to work with the Information Technology staff in the department in the effort to incorporate all of the databases into one secure, integrated database structure.

Online application submittal –Continue to research the possibility of developing an online CIP Application. Data entry online for the CIP process has the potential to save a significant amount of staff time during CIP review time and will allow staff to concentrate on reviewing the substance of applications more thoroughly.



# PM State-of-the-State

## Report of EED Maintenance Assessments and Related Data

AS Of 09/30/2008

District	Date of Last Visit	Year of Next Visit	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
Alaska Gateway	5/10/2007	2012	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Aleutian Region	8/31/2005	2011	N	N	Y	N	Y	S	2 of 5	D	No	No
Aleutians East	5/25/2005	2010	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Anchorage	7/17/2008	2013	Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Annette Island	2/27/2006	2011	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Bering Strait	6/19/2001	2009	Y	Y	Y	Y	Y	C	5 of 5	TMA	Yes	Yes
Bristol Bay Borough	2/27/2008	2013	Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Chatham	7/11/2007	2012	Y	Y	Y	Y	Y	S	5 of 5**	Maximo*	Yes	Yes
Chugach	1/16/2008	2013	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Copper River	5/7/2007	2012	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Cordova	4/20/2005	2010	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Craig City	6/25/2007	2012	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Delta/Greely	5/9/2007	2012	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Denali Borough	3/21/2005	2010	Y	Y	Y	Y	Y	C	5 of 5	Quick Time	Yes	No
Dillingham City	4/10/2006	2011	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Fairbanks	7/15/2008	2013	Y	Y	Y	Y	Y	C	5 of 5	JW Edward	Yes	No
Galena	7/19/2007	2013	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Haines	4/3/2006	2011	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Hoonah City	6/15/2007	2012	Y	Y	Y	Y	Y	S	5 of 5**	Maximo*	Yes	Yes
Hydaburg City	6/26/2007	2012	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Iditarod Area	7/26/2001	2009	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	Yes
Juneau	1/10/2006	2011	Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Kake City	11/9/2005	2011	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kashunamiut	5/16/2002	2009	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Kenai Peninsula	1/14/2008	2013	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Ketchikan	1/25/2006	2011	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Klawock City	7/27/2007	2013	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kodiak Island	1/10/2005	2010	Y	Y	Y	Y	Y	C	5 of 5	Quest	Yes	No
Kuspuk	4/7/2005	2010	Y	Y	Y	Y	Y	D	5 of 5	School Dude	Yes	No
Lake & Peninsula	2/25/2008	2013	Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Lower Kuskokwim	4/11/2002	2009	Y	Y	Y	Y	Y	C	5 of 5	?	Yes	Yes
Lower Yukon	5/14/2002	2009	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Mat-Su Borough	12/10/2006	2012	Y	Y	Y	Y	Y	D	5 of 5	C	Yes	No
Nenana City	3/23/2005	2010	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No



# PM State-of-the-State

## Report of EED Maintenance Assessments and Related Data

AS Of 09/30/2008

District	Date of Last Visit	Year of Next Visit	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
Nome City	1/28/2007	2012	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
North Slope Borough	7/17/2007	2013	Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Northwest Arctic	3/26/2006	2011	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Pelican City	5/22/2008	2013	Y	Y	Y	Y	Y	I	5 of 5**	School Dude	Yes	Yes
Petersburg City	1/23/2006	2011	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Pribilof Island	8/27/2005	2010	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Sitka City Borough	2/26/2007	2012	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Skagway City	5/28/2008	2014	Y	Y	Y	Y	Y	I	5 of 5**	School Dude	Yes	Yes
Southeast Island	6/28/2007	2012	Y	Y	Y	Y	Y	S	5 of 5**	Maximo*	Yes	Yes
Southwest Region	4/11/2006	2011	Y	Y	Y	Y	Y	I	5 of 5	Maximo*	Yes	No
St Marys	7/9/2001	2009	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Tanana City	3/9/2005	2010	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Unalaska City	5/23/2005	2010	Y	Y	Y	Y	Y	D	5 of 5	D	Yes	No
Valdez City	12/17/2007	2013	Y	Y	Y	Y	Y	C	5 of 5	Micro-Main	Yes	No
Wrangell City	1/24/2006	2011	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yakutat City	4/18/2005	2010	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yukon Flats	3/11/2005	2009	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Yukon-Koyukuk	3/1/2001	2009	Y	Y	Y	Y	Y	C	5 of 5	mpulse	Yes	Yes
Yupit	5/9/2002	2009	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes

**In Compliance**

52      52      53      52      53      52

**Legend**

- |                        |   |
|------------------------|---|
| N = Not in compliance  | I = Commercial IMMS                         |
| Y = In full compliance | C = Commercial CMMS                         |
| NP = Not participating | D = In-house District Program               |
| U = Undecided          | *=Use Maximo through SERCC Service Contract |
| S = SERRC supported    | ** = reexamine in 6 months                  |

## Preventive Maintenance Certification Process

- District Certification (every 5 years)
  - Send notice to district regarding pending site visit. Include current status, and required information to be collected during visit
  - Establish date of visit by coordinating with the district so that the Superintendent, facilities manager, and operations manager (or equivalents) will be on site and available.
  - Prepare a list of active projects in the district and identify issues with those projects to be discussed with the district.
  - Prepare a list of facilities from the facilities database to verify existence and use during site visit.
  - Poll office workers to determine if other issues need to be addressed or observed during the site visit.
  - Make travel arrangements.
  - Visit should include an office visit to collect information and discuss PM program, and a site visit of at least one school to observe maintenance and janitorial condition of building and site.
  - Site Visit
    - **Verify existence of facility management reports**
    - Have district discuss maintenance management program (PM & Corrective maintenance procedures)
      - Have district walk through scheduled (PM) maintenance process
      - Have district walk through un-scheduled (Corrective) maintenance process
    - **Verify existence of energy management reports**
    - Have district discuss energy management program
    - **Verify existence of custodial program**
    - Have district discuss custodial program
    - **Verify existence of training log or other training verification documentation.**
    - Have district discuss maintenance training
    - **Verify existence of renewal replacement schedules**
    - Have district go over their capital project planning process
    - **Verify existence of Fixed Asset Inventory system, and retain copy of system structure.**
    - School visit
      - Arrange to visit at least one school.
      - Note custodial level of service (1-4) (See SERRC Custodial plan document)
        - 1 – Exceptional
        - 2 – Exceeds Standards
        - 3 – Meets Standards
        - 4 – Marginal
        - 5 – Unacceptable
      - Note level of maintenance
        - Cleanliness and orderliness of mechanical spaces
        - Condition of surfaces (Paint, Carpet, Flooring, Ceiling, exterior siding, roofing, site)
        - Check maintenance and custodial logs
- District compliance verification (Annually). This will take place as a part of the annual CIP process.

**State of Alaska**  
**Department of Education and Early Development**  
**Capital Improvement Projects**  
**HB13/HB373 Debt Reimbursement Program - Effective 10/1/2006 - 11/30/2010**

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
<b>Anchorage</b>										
	DR-07-110	Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2007 Anchorage projects voter approved April 3, 2007
	DR-07-111	Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-112	Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-113	Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-114	Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-115	Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-103	Chester Valley Addition and Renewal	1/17/2008	\$16,500,000	\$16,500,000	16,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2008 Anchorage projects voter approved April 1, 2008
	DR-08-104	Sand Lake Addition and Renewal	1/17/2008	\$17,500,000	\$17,500,000	17,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-105	Girdwood K-8 School Design	1/17/2008	\$300,000	\$300,000	\$300,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-106	Code Hazmat, 2 Schools	1/17/2008	\$465,000	\$465,000	\$465,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-107	Roof Replacement, 2 Schools	1/17/2008	\$950,000	\$950,000	\$950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-108	Traffic Safety Upgrades, 2 Schools	1/17/2008	\$600,000	\$600,000	\$600,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-109	Electrical Upgrades, 8 Schools	1/17/2008	\$1,475,000	\$1,475,000	\$1,475,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-110	Mechanical Upgrades, 5 Schools	1/17/2008	\$1,950,000	\$1,950,000	\$1,950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Apprvd Amt</i>	<i>Rate</i>	<i>EED Apprvd</i>	<i>Voter Apprvd</i>	<i>Comments</i>
	DR-08-111	Building Renewal, 7 Schools	1/17/2008	\$1,240,000	\$1,240,000	\$1,240,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-112	Track Improvements, 3 Schools	1/17/2008	\$2,250,000	\$2,250,000	\$2,250,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-113	Emergency Communications Systems, 3 Schools	1/17/2008	\$480,000	\$480,000	\$480,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
<b>Anchorage Totals:</b>				<b>\$128,710,000</b>	<b>\$128,710,000</b>	<b>\$128,710,000</b>				
<b>Cordova</b>										
		Mt. Eccles Elementary School Addition	9/9/2008	\$5,944,889	\$5,944,889	\$5,944,889	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
		Mt. Eccles Elementary School Renovation	9/9/2008	\$10,699,415	\$10,669,415	10,669,415	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
<b>Cordova Totals:</b>				<b>\$16,644,304</b>	<b>\$16,614,304</b>	<b>\$16,614,304</b>				
<b>Dillingham City</b>										
	DR-08-101	Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$1,257,551	\$1,257,551	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-101	Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$13,843,697	13,843,697	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		One project agreement

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Apprvd Amt</i>	<i>Rate</i>	<i>EED Apprvd</i>	<i>Voter Apprvd</i>	<i>Comments</i>
<b>Dillingham City Totals:</b>				<b>\$15,691,248</b>	<b>\$15,101,248</b>	<b>\$15,101,248</b>				
<b>Fairbanks</b>										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Fairbanks Totals:</b>				<b>\$8,391,000</b>	<b>\$8,391,000</b>	<b>\$8,391,000</b>				
<b>Juneau City Borough</b>										
		Dzantik'i Heeni Middle School Covered Play Area	7/24/2008	\$1,680,000	\$1,680,000	\$1,680,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	17,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amendment #2
	DR-06-111	Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends DR-06-111 (DR-00-009)
	DR-08-100	Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	15,300,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-102	Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
<b>Juneau City Borough</b>				<b>\$60,980,000</b>	<b>\$60,980,000</b>	<b>\$49,830,853</b>				
<b>Totals:</b>										
<hr/>										
<b>Ketchikan</b>										
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did not receive voter approval.
<b>Ketchikan</b>				<b>\$8,706,000</b>	<b>\$0</b>	<b>\$8,706,000</b>				
<b>Totals:</b>										
<hr/>										
<b>Kodiak Island</b>										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000
<b>Kodiak Island</b>				<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>				
<b>Totals:</b>										
<hr/>										
<b>Mat-Su Borough</b>										
		Cottonwood Creek Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,500,000	\$1,500,000	\$1,500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Districtwide Safety & Security Upgrade	6/10/2008	\$19,520,957	\$14,236,720	14,236,720	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Palmer HS Original Building Roof Replacement	6/10/2008	\$1,791,163	\$1,791,163	\$1,791,163	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
		Wasilla HS Fire Hydrant Installation	6/10/2008	\$500,000	\$500,000	\$500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Wasilla HS Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,000,000	\$1,000,000	\$1,000,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Mat-Su Borough Totals:</b>				<b>\$24,312,120</b>	<b>\$19,027,883</b>	<b>\$19,027,883</b>				
<b>Unalaska City</b>										
	DR-08-114	Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$2,900,000	\$3,198,515	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-114	Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$600,000	\$766,704	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-114	Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$1,000,000	\$1,182,714	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Unalaska City Totals:</b>				<b>\$4,000,000</b>	<b>\$4,500,000</b>	<b>\$5,147,933</b>				
<b>Grand Totals:</b>				<b>\$275,434,672</b>	<b>\$261,324,435</b>	<b>\$259,529,221</b>				
<b>Total of Projects Both Voter and EED Approved:</b>				<b>\$250,823,221</b>						
<i>(This is a total of the EED Approved Amount.)</i>										



## CIP Project Requests and Funding History FY00 to FY10

	FY2000	FY2001	FY2002	FY2003	FY2004 (3)	FY2005 (3)	FY2006	FY2007	FY2008	FY2009	FY2010
<b>CIP Grant Requests</b>											
Total Applications	166	161	165	182	190	61	115	150	211	206	185
Percent of Districts Applying	71%	83%	77%	83%	81%	32%	50%	64%	67%	67%	73%
# Projects Reusing Scores (2)	13	37	13	30	69	38	4	1	42	34	24
Major Maintenance	68	86	98	115	127	31	71	96	165	152	135
MM Total \$ (1)	\$55,796,786	\$90,987,911	\$131,012,624	\$196,176,220	\$209,559,438	\$26,983,216	\$170,779,501	\$311,992,238	\$590,118,235	\$460,908,444	\$266,723,462
School Construction	69	69	59	58	53	27	38	38	42	45	35
SC Total \$ (1)	\$474,386,684	\$543,301,445	\$478,387,575	\$551,586,781	\$603,149,669	\$337,058,441	\$484,845,703	\$579,137,708	\$639,432,011	\$702,994,549	\$495,511,196

**Notes:**

1. Total \$ are Eligible Amount (Requested Amount prior to FY99)
2. Regulation implemented effective FY99
3. SLA 02, HB 2003 suspended eligibility for municipal/borough districts over 1,000

### School Construction and Major Maintenance Funding

Grant Funding	\$0	\$92,911,000	\$76,065,197	\$170,101,441	\$0	\$5,839,787	\$72,299,030	\$109,429,533	\$137,758,790	\$188,913,618
Debt Reimbursement	\$0	\$151,019,000	\$29,045,900	\$228,790,000*	\$307,845,347**	\$163,030,188*	\$89,993,000^		\$208,353,101^^	

**Notes:**

- \* HB2003 debt projects EED & voter approved as of 6/30/03
- \*\*HB2003 debt projects EED & voter approved 7/1/03 - 6/30/04
- \*\*\*HB2003 debt projects EED & voter approved 7/1/04 - 6/30/05
- ^SB73 debt projects EED & voter approved-final
- ^^HB13 debt projects EED & voter approved as of 6/30/08

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2010)  
 School Construction Grant Fund  
 Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Lower Yukon	Alakanuk K-12 School Replacement	\$70,435,070	\$68,283,451	\$0	\$68,283,451	\$1,365,669	\$66,917,782	\$66,917,782
2	Lower Kuskokwim	Kipnuk K-12 School Renovation/Addition	\$52,120,017	\$28,679,582	\$0	\$28,679,582	\$573,592	\$28,105,990	\$95,023,772
3	Lower Kuskokwim	Kwigillingok K-12 School Renovation/Addition	\$36,524,739	\$19,686,957	\$0	\$19,686,957	\$393,739	\$19,293,218	\$114,316,990
4	Lower Kuskokwim	Nightmute K-12 School Renovation/Addition	\$31,934,293	\$31,934,293	\$0	\$31,934,293	\$638,686	\$31,295,607	\$145,612,597
5	Lower Yukon	Emmonak K-12 School Renovation / Addition	\$49,293,728	\$48,632,092	\$0	\$48,632,092	\$972,642	\$47,659,450	\$193,272,047
6	Lower Kuskokwim	Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhogak	\$31,160,414	\$31,160,414	\$0	\$31,160,414	\$623,208	\$30,537,206	\$223,809,253
7	Southeast Island	Hyder New K-12 School Construction	\$8,147,388	\$8,147,388	\$0	\$8,147,388	\$162,948	\$7,984,440	\$231,793,693
8	Lower Kuskokwim	Nelson Island K-12 School Renovation/Addition, Toksook Bay	\$35,762,990	\$35,762,990	\$0	\$35,762,990	\$715,260	\$35,047,730	\$266,841,423
9	Lower Kuskokwim	Z. J. Williams Memorial K-12 School Renovation/Addition, Napaskiak	\$35,625,141	\$19,323,820	\$0	\$19,323,820	\$386,476	\$18,937,344	\$285,778,767
10	Southwest Region	Koliganek K-12 School Replacement	\$26,311,134	\$26,311,134	\$0	\$26,311,134	\$526,223	\$25,784,911	\$311,563,678
11	Northwest Arctic	Kivalina K-12 Renovation / Addition	\$26,204,226	\$15,414,491	\$0	\$15,414,491	\$4,624,347	\$10,790,144	\$322,353,822
12	Lower Kuskokwim	Kwethluk K-12 Replacement School	\$51,178,075	\$28,431,037	\$0	\$28,431,037	\$568,621	\$27,862,416	\$350,216,238
13	Wrangell City	Evergreen Elementary School Playground Safety Upgrades	\$1,126,571	\$1,100,997	\$0	\$1,100,997	\$330,299	\$770,698	\$350,986,936
14	Ketchikan	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	\$394,443	\$394,443	\$0	\$394,443	\$118,333	\$276,110	\$351,263,046
15	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$18,560,443	\$12,363,060	\$0	\$12,363,060	\$247,261	\$12,115,799	\$363,378,845
16	Northwest Arctic	Districtwide Clock Upgrade	\$178,760	\$178,760	\$0	\$178,760	\$53,628	\$125,132	\$363,503,977
17	Galena	Galena Regional Learning Center Iditarod Classroom Conversion	\$13,892,376	\$13,892,376	\$0	\$13,892,376	\$694,619	\$13,197,757	\$376,701,734
18	Craig City	Craig Schools Alternative Wood Heat Project, Recovery of Funds	\$179,080	\$179,080	\$0	\$179,080	\$8,954	\$170,126	\$376,871,860
19	Kuspuk	Johnnie John Sr. K-12 Replacement School, Crooked Creek	\$17,180,983	\$13,314,890	\$0	\$13,314,890	\$266,298	\$13,048,592	\$389,920,452
20	Lake & Peninsula	Port Alsworth Classroom Addition	\$5,995,108	\$7,309,818	\$0	\$7,309,818	\$730,982	\$6,578,836	\$396,499,288
21	Northwest Arctic	Buckland Heating System Improvements	\$220,200	\$220,200	\$0	\$220,200	\$66,060	\$154,140	\$396,653,428
22	Southeast Island	Kasaan K-12 School Covered Physical Education Area	\$467,307	\$467,307	\$0	\$467,307	\$9,346	\$457,961	\$397,111,389

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2010)  
 School Construction Grant Fund  
 Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
23	Mat-Su Borough	Iditarod Elementary School Interior Renovation	\$8,697,896	\$8,128,531	\$0	\$8,128,531	\$2,438,559	\$5,689,972	\$402,801,361
24	Mat-Su Borough	Wasilla Attendance Area New Elementary School	\$27,426,419	\$24,345,498	\$0	\$24,345,498	\$7,303,649	\$17,041,849	\$419,843,210
25	Kenai Peninsula	Districtwide Asphalt Repair	\$1,490,000	\$1,469,467	\$0	\$1,469,467	\$514,313	\$955,154	\$420,798,364
26	Yakutat City	Yakutat Schools Bus Zone & Paving	\$357,289	\$357,289	\$0	\$357,289	\$107,187	\$250,102	\$421,048,466
27	Mat-Su Borough	Mat-Su Day School New Costruction	\$15,353,051	\$10,798,001	\$0	\$10,798,001	\$3,239,400	\$7,558,601	\$428,607,067
28	Juneau City Borough	Districtwide Food Service	\$1,907,961	\$1,907,961	\$0	\$1,907,961	\$667,786	\$1,240,175	\$429,847,242
29	Anchorage	Mears Middle School Paving & Site Circulation, Gruening Middle School Site Repairs	\$5,900,000	\$5,900,000	\$0	\$5,900,000	\$1,770,000	\$4,130,000	\$433,977,242
30	Petersburg City	Districtwide Covered Sidewalks	\$1,186,735	\$1,186,735	\$0	\$1,186,735	\$356,020	\$830,715	\$434,807,957
31	Fairbanks	Salcha Elementary School Playground Upgrades	\$549,306	\$436,279	\$0	\$436,279	\$130,884	\$305,395	\$435,113,352
32	Anchorage	Middle & High School Athletic Field & Track Surface Improvements, 11 Schools	\$27,615,000	\$27,615,000	\$0	\$27,615,000	\$8,284,500	\$19,330,500	\$454,443,852
33	Mat-Su Borough	Colony High School Running Track Resurface	\$928,378	\$1,089,378	\$161,000	\$928,378	\$278,513	\$649,865	\$455,093,717
34	Anchorage	Whaley School Design	\$964,000	\$964,000	\$0	\$964,000	\$289,200	\$674,800	\$455,768,517
35	Delta/Greely	Delta Elementary School Bleachers	\$124,477	\$124,477	\$0	\$124,477	\$2,490	\$121,987	\$455,890,504
<b>TOTALS:</b>			<b>\$605,392,998</b>	<b>\$495,511,196</b>	<b>\$161,000</b>	<b>\$495,350,196</b>	<b>\$39,459,692</b>	<b>\$455,890,504</b>	

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergy	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Lower Yukon	Alakanuk K-12 School Replacement	30.00	15.64	0.00	20.00	2.41	36.93	30.00	23.30	10.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	22.67	23.33	23.67	18.00	12.33	4.67	17.67	337.61
2	Lower Kuskokwim	Kipnuk K-12 School Renovation/Addition	27.00	4.00	0.00	20.00	3.87	50.00	30.00	23.33	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	22.67	15.33	29.67	20.67	6.33	4.33	15.67	329.86
3	Lower Kuskokwim	Kwigillingok K-12 School Renovation/Addition	30.00	8.59	0.00	20.00	3.87	27.02	26.64	23.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	22.33	15.33	22.33	20.67	6.00	4.33	16.00	303.11
4	Lower Kuskokwim	Nightmute K-12 School Renovation/Addition	15.00	9.97	0.00	10.00	3.87	44.72	30.00	23.25	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	11.00	26.00	18.00	6.00	4.00	16.33	295.80
5	Lower Yukon	Emmonak K-12 School Renovation / Addition	27.00	7.40	0.00	20.00	2.41	20.83	14.02	25.72	10.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	23.33	22.00	19.00	18.67	14.00	4.67	18.00	294.04
6	Lower Kuskokwim	Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhogak	12.00	8.63	0.00	10.00	3.87	38.09	30.00	22.69	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	23.67	18.67	6.00	4.00	16.00	284.95
7	Southeast Island	Hyder New K-12 School Construction	30.00	0.00	0.00	10.00	2.36	50.00	30.00	23.85	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	7.67	16.67	7.00	27.33	17.00	0.33	3.67	10.33	279.21
8	Lower Kuskokwim	Nelson Island K-12 School Renovation/Addition, Toksook Bay	6.00	19.46	0.00	20.00	3.84	15.72	20.32	26.23	10.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	21.33	18.33	20.33	15.33	3.33	4.00	14.33	267.57
9	Lower Kuskokwim	Z. J. Williams Memorial K-12 School Renovation/Addition, Napaskiak	9.00	8.57	0.00	10.00	3.87	30.11	26.83	22.93	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.67	10.67	21.67	18.33	4.67	4.33	18.00	265.64
10	Southwest Region	Koliganek K-12 School Replacement	30.00	27.94	0.00	20.00	2.41	0.00	0.00	24.03	10.00	15.00	10.00	4.33	4.33	4.33	4.00	3.67	0.00	24.00	20.33	6.67	20.67	8.00	3.33	21.00	264.06
11	Northwest Arctic	Kivalina K-12 Renovation / Addition	30.00	14.68	0.00	20.00	4.40	14.42	9.20	22.13	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	20.67	18.33	13.67	18.00	9.33	3.33	10.67	262.82
12	Lower Kuskokwim	Kwethluk K-12 Replacement School	3.00	7.47	0.00	10.00	3.87	25.50	20.74	22.54	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.33	11.00	15.00	19.00	5.33	4.33	14.67	238.79
13	Wrangell City	Evergreen Elementary School Playground Safety Upgrades	30.00	16.57	0.00	30.00	1.62	0.00	0.00	15.00	5.00	15.00	10.00	4.33	3.67	4.00	2.67	2.67	2.00	20.33	8.00	4.33	21.00	3.67	2.67	12.00	214.53
14	Ketchikan	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	30.00	24.75	0.00	20.00	3.37	0.00	0.00	15.00	5.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	19.33	10.00	4.67	21.00	2.00	3.00	9.67	209.12
15	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	4.23	0.00	0.00	24.19	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	6.67	11.67	17.67	14.67	9.00	9.00	3.00	9.67	201.09
16	Northwest Arctic	Districtwide Clock Upgrade	27.00	1.18	0.00	30.00	4.40	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.00	1.67	3.67	22.00	23.33	3.67	10.33	193.25
17	Galena	Galena Regional Learning Center Iditarod Classroom Conversion	24.00	5.75	0.00	20.00	5.00	0.00	0.00	21.29	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.67	10.00	4.67	19.67	1.00	2.33	4.67	184.71
18	Craig City	Craig Schools Alternative Wood Heat Project, Recovery of Funds	21.00	11.57	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	20.67	0.00	0.33	21.67	24.00	3.00	11.33	182.42

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
19	Kuspuk	Johnnie John Sr. K-12 Replacement School, Crooked Creek	27.00	11.00	0.00	0.00	4.23	4.88	7.15	26.39	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	5.33	10.67	8.67	13.33	12.67	6.67	2.67	9.33	181.33
20	Lake & Peninsula	Port Alsworth Classroom Addition	30.00	5.29	0.00	0.00	2.86	2.17	18.45	30.00	0.00	10.00	5.00	3.67	3.33	2.00	2.67	2.67	0.00	12.33	4.33	17.33	12.00	2.00	3.00	3.00	172.10
21	Northwest Arctic	Buckland Heating System Improvements	24.00	1.60	0.00	10.00	4.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.33	3.00	1.67	15.33	21.67	2.00	11.33	166.34
22	Southeast Island	Kasaan K-12 School Covered Physical Education Area	15.00	8.75	0.00	0.00	2.36	0.00	0.00	28.92	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	0.00	14.33	1.67	15.33	16.00	0.33	2.00	12.00	159.69
23	Mat-Su Borough	Iditarod Elementary School Interior Renovation	15.00	6.81	0.00	0.00	2.45	0.00	7.32	24.14	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.33	8.33	8.00	13.00	1.00	1.67	8.67	153.72
24	Mat-Su Borough	Wasilla Attendance Area New Elementary School	18.00	0.00	0.00	0.00	2.45	0.00	7.32	23.05	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.67	2.00	11.67	13.67	0.67	1.67	10.67	148.82
25	Kenai Peninsula	Districtwide Asphalt Repair	18.00	24.79	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	9.00	4.00	0.00	11.00	2.00	0.67	8.00	147.87
26	Yakutat City	Yakutat Schools Bus Zone & Paving	27.00	11.90	0.00	10.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	8.00	1.00	13.33	3.33	3.67	8.00	139.70
27	Mat-Su Borough	Mat-Su Day School New Costruction	0.00	4.89	0.00	0.00	2.45	0.00	2.77	21.55	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.67	11.00	3.67	10.67	13.00	1.00	1.67	8.67	127.00
28	Juneau City Borough	Districtwide Food Service	18.00	12.29	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	0.00	2.00	8.67	3.00	0.00	9.33	115.59
29	Anchorage	Mears Middle School Paving & Site Circulation, Gruening Middle School Site Repairs	6.00	20.09	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.00	4.00	1.00	9.00	0.00	0.00	7.33	113.12
30	Petersburg City	Districtwide Covered Sidewalks	21.00	29.39	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	8.00	0.00	5.67	2.67	2.67	0.00	111.12
31	Fairbanks	Salcha Elementary School Playground Upgrades	0.00	18.71	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	11.67	8.00	0.00	9.33	0.33	1.00	7.67	109.07
32	Anchorage	Middle & High School Athletic Field & Track Surface Improvements, 11 Schools	0.00	20.63	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	10.00	3.33	1.67	6.67	5.33	0.00	7.67	108.00
33	Mat-Su Borough	Colony High School Running Track Resurface	0.00	5.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	7.00	1.33	12.67	1.33	1.33	8.00	95.78
34	Anchorage	Whaley School Design	0.00	13.00	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	9.33	0.00	4.67	5.33	0.67	1.67	6.67	94.03
35	Delta/Greely	Delta Elementary School Bleachers	15.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	7.67	4.67	1.67	4.67	1.00	1.67	5.00	79.71

**State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund**

**Initial Agency Decision**

<b>Nov 5</b>	<b>School District</b>	<b>Project Name</b>	<b>Amount Requested</b>	<b>Eligible Amount</b>	<b>Prior Funding</b>	<b>EED Recommended Amount</b>	<b>Participating Share</b>	<b>State Share</b>	<b>Aggregate Amount</b>
1	Yukon-Koyukuk	Kaitag K-12 School Heating System Replacement	\$1,115,740	\$1,100,852	\$0	\$1,100,852	\$22,017	\$1,078,835	\$1,078,835
2	Bering Strait	Diomedede K-12 School Renovation	\$16,214,920	\$16,214,920	\$0	\$16,214,920	\$324,298	\$15,890,622	\$16,969,457
3	Kodiak Island	Kodiak Schools Seismic Mitigation Project	\$4,623,062	\$4,623,062	\$0	\$4,623,062	\$1,386,919	\$3,236,143	\$20,205,600
4	Craig City	Craig Middle School Classroom Renovartion, Recovery of Funds	\$87,987	\$87,987	\$0	\$87,987	\$4,399	\$83,588	\$20,289,188
5	Saint Marys	Districtwide Fuel Tank Farm Replacement	\$3,480,528	\$3,480,528	\$0	\$3,480,528	\$174,026	\$3,306,502	\$23,595,690
6	Craig City	Craig Elementary School Roof Replacement	\$90,323	\$90,323	\$0	\$90,323	\$4,516	\$85,807	\$23,681,497
7	Lower Yukon	Kotlik K-12 Heat Plant Relocation	\$1,688,267	\$1,396,955	\$0	\$1,396,955	\$27,939	\$1,369,016	\$25,050,513
8	Southwest Region	HVAC Upgrades, Aleknagik, Clarks Point and Ekwok K-12 Schools	\$466,471	\$392,027	\$0	\$392,027	\$7,841	\$384,186	\$25,434,699
9	Lower Kuskokwim	Floor Failure Repairs, Generator Building - Kasigluk-Akula K-12 School	\$947,532	\$947,532	\$0	\$947,532	\$18,951	\$928,581	\$26,363,280
10	Galena	Galena Regional Learning Center Dining Facility Upgrade	\$3,714,314	\$3,714,314	\$0	\$3,714,314	\$185,716	\$3,528,598	\$29,891,878
11	Aleutians East	False Pass K-12 School Siding Replacement, Recovery of Funds	\$131,488	\$131,488	\$0	\$131,488	\$39,446	\$92,042	\$29,983,920
12	Lower Kuskokwim	Prime Power Generators - Platinum K-12 School	\$185,386	\$185,386	\$0	\$185,386	\$3,708	\$181,678	\$30,165,598
13	Yukon-Koyukuk	Allakaket K-12 School Water System Improvements	\$188,500	\$165,300	\$0	\$165,300	\$3,306	\$161,994	\$30,327,592
14	Galena	Galena Regional Learning Center Gym Building Upgrade	\$7,251,059	\$7,251,059	\$0	\$7,251,059	\$362,553	\$6,888,506	\$37,216,098
15	Aleutians East	Cold Bay K-12 Heating System Upgrade	\$108,270	\$108,270	\$0	\$108,270	\$32,481	\$75,789	\$37,291,887
16	Craig City	Craig Middle School Exterior Envelope Upgrades, Recovery of Funds	\$28,282	\$28,282	\$0	\$28,282	\$1,414	\$26,868	\$37,318,755
17	Ketchikan	Valley Park Elementary Siding Replacement	\$667,377	\$667,377	\$0	\$667,377	\$200,213	\$467,164	\$37,785,919
18	Yukon-Koyukuk	Huslia High School Exterior Upgrade	\$951,719	\$942,536	\$0	\$942,536	\$18,851	\$923,685	\$38,709,604
19	Sitka City Borough	Pacific High School Renovation	\$2,837,276	\$2,671,558	\$0	\$2,671,558	\$935,045	\$1,736,513	\$40,446,117
20	Aleutians East	Sand Point K-12 School Window Replacement, Recovery of Funds	\$97,068	\$97,068	\$0	\$97,068	\$29,120	\$67,948	\$40,514,065
21	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	\$12,469,272	\$12,469,272	\$0	\$12,469,272	\$249,385	\$12,219,887	\$52,733,952
22	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$955,357	\$827,225	\$0	\$827,225	\$16,544	\$810,681	\$53,544,633
23	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	\$1,278,955	\$1,278,955	\$0	\$1,278,955	\$25,579	\$1,253,376	\$54,798,009

**State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund**

**Initial Agency Decision**

<b>Nov 5</b>	<b>School District</b>	<b>Project Name</b>	<b>Amount Requested</b>	<b>Eligible Amount</b>	<b>Prior Funding</b>	<b>EED Recommended Amount</b>	<b>Participating Share</b>	<b>State Share</b>	<b>Aggregate Amount</b>
24	Saint Marys	Garage and Warm Storage Renovation	\$929,061	\$929,061	\$0	\$929,061	\$46,453	\$882,608	\$55,680,617
25	Fairbanks	North Pole Middle School Mechanical Systems Upgrades	\$7,602,397	\$6,293,960	\$0	\$6,293,960	\$1,888,188	\$4,405,772	\$60,086,389
26	Kenai Peninsula	Districtwide Window Replacements, 4 Schools	\$1,795,741	\$1,681,196	\$0	\$1,681,196	\$588,419	\$1,092,777	\$61,179,166
27	Skagway City	Skagway K-12 School Dry Sprinkler Replacement	\$274,780	\$274,780	\$0	\$274,780	\$96,173	\$178,607	\$61,357,773
28	Hoonah City	Hoonah High School Key Card Access System and Door Replacement	\$635,802	\$635,802	\$0	\$635,802	\$190,741	\$445,061	\$61,802,834
29	Chatham	Gustavus K-12 School Major Maintenance	\$4,492,274	\$4,492,274	\$2,061,484	\$2,430,790	\$48,616	\$2,382,174	\$64,185,008
30	Mat-Su Borough	Wasilla Middle School, Wasilla High School, Palmer Middle School Roof Replacements	\$15,100,321	\$12,870,324	\$0	\$12,870,324	\$3,861,097	\$9,009,227	\$73,194,235
31	Hoonah City	Hoonah Schools Major Maintenance	\$7,769,630	\$7,769,630	\$0	\$7,769,630	\$2,330,889	\$5,438,741	\$78,632,976
32	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$274,005	\$187,815	\$0	\$187,815	\$3,756	\$184,059	\$78,817,035
33	Lower Yukon	Pitka's Point K-8 School Renovation	\$7,436,304	\$6,453,151	\$0	\$6,453,151	\$129,063	\$6,324,088	\$85,141,123
34	Lower Kuskokwim	Fuel Tank Remediation - Newtok	\$339,238	\$339,238	\$0	\$339,238	\$6,785	\$332,453	\$85,473,576
35	Lower Kuskokwim	Back-Up Generators - Chefornak K-12 School	\$5,405,853	\$5,405,853	\$0	\$5,405,853	\$108,117	\$5,297,736	\$90,771,312
36	Lower Kuskokwim	Fuel Tank Remediation - Bethel	\$166,119	\$166,119	\$0	\$166,119	\$3,322	\$162,797	\$90,934,109
37	Mat-Su Borough	Roof Replacements & Repairs, 4 Schools	\$9,855,792	\$7,816,051	\$0	\$7,816,051	\$2,344,815	\$5,471,236	\$96,405,345
38	Mat-Su Borough	Administration Building Generator and Related Electrical Replacement	\$680,844	\$633,920	\$0	\$633,920	\$190,176	\$443,744	\$96,849,089
39	Nenana City	Nenana K-12 School ADA / Erosion Control	\$2,328,029	\$1,924,313	\$0	\$1,924,313	\$96,216	\$1,828,097	\$98,677,186
40	Copper River	Slana K-10 School Upgrade	\$1,108,949	\$1,108,949	\$0	\$1,108,949	\$22,179	\$1,086,770	\$99,763,956
41	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	\$42,610	\$42,610	\$0	\$42,610	\$852	\$41,758	\$99,805,714
42	Lower Kuskokwim	Tununak K-12 School Major Maintenance	\$13,891,691	\$4,068,260	\$0	\$4,068,260	\$81,365	\$3,986,895	\$103,792,609
43	Yukon-Koyukuk	Kaitag K-12 School Siding Completion	\$202,989	\$496,471	\$322,140	\$174,331	\$3,487	\$170,844	\$103,963,453
44	Copper River	Glennallen High School Upgrade	\$3,210,830	\$3,210,830	\$0	\$3,210,830	\$64,217	\$3,146,613	\$107,110,066
45	Southeast Island	Generator Replacement, 3 Schools	\$137,938	\$137,938	\$0	\$137,938	\$2,759	\$135,179	\$107,245,245
46	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	\$9,356,328	\$9,356,328	\$0	\$9,356,328	\$187,127	\$9,169,201	\$116,414,446
47	Copper River	Chistochina Elementary School Upgrade	\$625,575	\$625,575	\$0	\$625,574	\$12,511	\$613,063	\$117,027,509
48	Copper River	Kenny Lake High School Upgrade	\$361,129	\$361,129	\$0	\$361,129	\$7,223	\$353,906	\$117,381,415

**State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund**

**Initial Agency Decision**

<b>Nov 5</b>	<b>School District</b>	<b>Project Name</b>	<b>Amount Requested</b>	<b>Eligible Amount</b>	<b>Prior Funding</b>	<b>EED Recommended Amount</b>	<b>Participating Share</b>	<b>State Share</b>	<b>Aggregate Amount</b>
49	Chatham	Klukwan K-12 School Major Maintenance	\$4,019,854	\$4,019,854	\$0	\$4,019,854	\$80,397	\$3,939,457	\$121,320,872
50	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk	\$799,301	\$799,301	\$0	\$799,301	\$15,986	\$783,315	\$122,104,187
51	Pelican City	Pelican Schools Major Maintenance	\$2,703,769	\$2,703,769	\$0	\$2,703,769	\$811,131	\$1,892,638	\$123,996,825
52	Klawock City	Klawock K-12 Fuel Tank Decommissioning	\$179,709	\$179,709	\$0	\$179,708	\$17,971	\$161,737	\$124,158,562
53	Annette Island	Metlakatla Elementary School Renovation	\$5,313,608	\$5,313,608	\$0	\$5,313,608	\$106,272	\$5,207,336	\$129,365,898
54	Juneau City Borough	Marie Drake Renovation	\$16,769,090	\$16,769,090	\$6,336,522	\$10,432,568	\$3,651,399	\$6,781,169	\$136,147,067
55	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	\$138,829	\$138,829	\$0	\$138,829	\$41,649	\$97,180	\$136,244,247
56	Southeast Island	Roof Replacement, 2 Schools	\$1,933,364	\$1,869,974	\$0	\$1,869,974	\$37,399	\$1,832,575	\$138,076,822
57	Yupitit	Districtwide Site Deficiencies Upgrade	\$2,558,673	\$2,558,673	\$0	\$2,558,673	\$51,173	\$2,507,500	\$140,584,322
58	Copper River	Copper Center Elementary School Upgrade	\$555,145	\$555,145	\$0	\$555,145	\$11,103	\$544,042	\$141,128,364
59	Delta/Greely	Delta High School and Fort Greely School New Entrance Doors and Security	\$373,430	\$373,430	\$0	\$373,430	\$7,469	\$365,961	\$141,494,325
60	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	\$211,752	\$190,113	\$0	\$190,113	\$3,802	\$186,311	\$141,680,636
61	Aleutians East	Akutan K-12 School Siding Replacement	\$93,331	\$93,331	\$0	\$93,331	\$27,999	\$65,332	\$141,745,968
62	Juneau City Borough	Mendenhall River Community School Renovation	\$4,081,200	\$4,081,200	\$0	\$4,081,200	\$1,428,420	\$2,652,780	\$144,398,748
63	Alaska Gateway	Tanacross K-8 School Building Renovation	\$4,128,063	\$3,841,560	\$0	\$3,841,560	\$76,831	\$3,764,729	\$148,163,477
64	Bering Strait	Shaktoolik K-12 School Renovation	\$11,885,454	\$11,309,245	\$0	\$11,309,245	\$226,185	\$11,083,060	\$159,246,537
65	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 4 Schools	\$5,678,000	\$5,678,000	\$0	\$5,678,000	\$1,703,400	\$3,974,600	\$163,221,137
66	Anchorage	Districtwide Fire Alarm Upgrades, 5 Schools	\$1,645,000	\$1,645,000	\$0	\$1,645,000	\$493,500	\$1,151,500	\$164,372,637
67	Yukon Flats	Venetie Generator Building Renovation	\$886,313	\$886,313	\$0	\$886,313	\$17,726	\$868,587	\$165,241,224
68	Kake City	Kake Elementary School Ventilation System Upgrade	\$695,837	\$695,837	\$394,029	\$301,808	\$30,181	\$271,627	\$165,512,851
69	Kuspuk	Districtwide Heating System Upgrades	\$11,457,480	\$9,246,510	\$0	\$9,246,510	\$184,930	\$9,061,580	\$174,574,431
70	Mat-Su Borough	Districtwide Fire Alarm Upgrades	\$2,410,038	\$2,259,411	\$0	\$2,259,411	\$677,823	\$1,581,588	\$176,156,019
71	Petersburg City	Digital HVAC Controls	\$465,256	\$491,591	\$0	\$491,591	\$147,477	\$344,114	\$176,500,133
72	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek	\$1,809,301	\$1,809,301	\$0	\$1,809,301	\$36,186	\$1,773,115	\$178,273,248
73	Delta/Greely	Delta High School Lead Dust Removal	\$488,000	\$488,000	\$0	\$488,000	\$9,760	\$478,240	\$178,751,488

**State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund**

**Initial Agency Decision**

<b>Nov 5</b>	<b>School District</b>	<b>Project Name</b>	<b>Amount Requested</b>	<b>Eligible Amount</b>	<b>Prior Funding</b>	<b>EED Recommended Amount</b>	<b>Participating Share</b>	<b>State Share</b>	<b>Aggregate Amount</b>
74	Yakutat City	Yakutat Schools Mechanical System Upgrades	\$3,978,047	\$3,978,047	\$0	\$3,978,047	\$1,193,414	\$2,784,633	\$181,536,121
75	Fairbanks	Districtwide Locker Replacement	\$1,389,686	\$1,106,412	\$0	\$1,106,412	\$331,924	\$774,488	\$182,310,609
76	Delta/Greely	Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	\$497,906	\$497,906	\$0	\$497,906	\$9,958	\$487,948	\$182,798,557
77	Petersburg City	Districtwide Lighting Upgrades	\$336,165	\$336,165	\$0	\$336,165	\$100,849	\$235,316	\$183,033,873
78	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	\$130,581	\$130,581	\$0	\$130,581	\$2,612	\$127,969	\$183,161,842
79	Petersburg City	Petersburg Elementary School Lunchroom Renovation	\$1,209,885	\$1,577,187	\$0	\$1,577,187	\$473,156	\$1,104,031	\$184,265,873
80	Aleutians East	Sand Point K-12 School Pool Major Maintenance, Recovery of Funds	\$103,936	\$103,936	\$0	\$103,936	\$31,181	\$72,755	\$184,338,628
81	Chatham	Tenakee Springs K-12 School Renovation	\$1,058,253	\$1,058,253	\$0	\$1,058,253	\$21,165	\$1,037,088	\$185,375,716
82	Anchorage	Districtwide Sprinkler Upgrades, 3 Schools	\$2,710,000	\$3,143,606	\$0	\$3,143,606	\$943,082	\$2,200,524	\$187,576,240
83	Alaska Gateway	Northway K-12 School Building Renovation	\$1,159,134	\$1,076,665	\$0	\$1,076,665	\$21,533	\$1,055,132	\$188,631,372
84	Fairbanks	Districtwide Septic System Replacement	\$764,252	\$648,873	\$0	\$648,873	\$194,662	\$454,211	\$189,085,583
85	Mat-Su Borough	Big Lake Elementary, Renovate Old Classroom Wing	\$1,785,516	\$1,690,486	\$0	\$1,690,486	\$507,146	\$1,183,340	\$190,268,923
86	Kenai Peninsula	Districtwide Security Systems	\$1,625,000	\$1,562,286	\$0	\$1,562,286	\$546,800	\$1,015,486	\$191,284,409
87	Anchorage	Districtwide Intercom/PA Upgrades, 5 Schools	\$1,555,000	\$1,457,868	\$0	\$1,457,868	\$437,360	\$1,020,508	\$192,304,917
88	Kenai Peninsula	Districtwide Locker Replacements	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$350,000	\$650,000	\$192,954,917
89	Fairbanks	Districtwide Technology Upgrades	\$8,916,275	\$7,440,783	\$0	\$7,440,783	\$2,232,235	\$5,208,548	\$198,163,465
90	Kenai Peninsula	Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary And Warehouse	\$3,712,387	\$3,005,422	\$0	\$3,005,422	\$1,051,898	\$1,953,524	\$200,116,989
91	Ketchikan	Districtwide Major Maintenance	\$929,733	\$929,733	\$0	\$929,733	\$278,920	\$650,813	\$200,767,802
92	Wrangell City	Wrangell High School, Stikine Middle School Fire Alarm Upgrade	\$363,670	\$281,805	\$0	\$281,805	\$84,541	\$197,264	\$200,965,066
93	Fairbanks	North Pole High School Vocational Wing Renovation	\$4,114,690	\$3,532,012	\$0	\$3,532,012	\$1,059,604	\$2,472,408	\$203,437,474
94	Fairbanks	Lathrop High School Major Maintenance	\$3,074,587	\$2,615,477	\$0	\$2,615,477	\$784,643	\$1,830,834	\$205,268,308
95	Southeast Island	Port Protection K-12 Gym Relocation / Foundation	\$141,878	\$141,878	\$0	\$141,878	\$2,838	\$139,040	\$205,407,348
96	Denali Borough	Tri-Valley School, Gymnasium and Locker Rooms Roof Replacement	\$254,122	\$254,122	\$0	\$254,122	\$76,237	\$177,885	\$205,585,233

**State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund**

**Initial Agency Decision**

<b>Nov 5</b>	<b>School District</b>	<b>Project Name</b>	<b>Amount Requested</b>	<b>Eligible Amount</b>	<b>Prior Funding</b>	<b>EED Recommended Amount</b>	<b>Participating Share</b>	<b>State Share</b>	<b>Aggregate Amount</b>
97	Anchorage	Emergency Communication Systems, 5 Middle Schools	\$820,000	\$820,000	\$0	\$820,000	\$246,000	\$574,000	\$206,159,233
98	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$273,671	\$256,202	\$0	\$256,202	\$5,124	\$251,078	\$206,410,311
99	Fairbanks	Weller Elementary School Lighting Upgrade	\$2,150,119	\$1,756,887	\$0	\$1,756,887	\$527,066	\$1,229,821	\$207,640,132
100	Lower Kuskokwim	Generator Replacement, Oscarville	\$1,101,527	\$175,609	\$0	\$175,609	\$3,512	\$172,097	\$207,812,229
101	Juneau City Borough	District Maintenance Facility Renovation	\$3,480,860	\$3,480,860	\$185,587	\$3,295,273	\$1,153,346	\$2,141,927	\$209,954,156
102	Petersburg City	Petersburg Elementary School Siding Replacement	\$882,589	\$882,589	\$0	\$882,589	\$264,777	\$617,812	\$210,571,968
103	Fairbanks	Woodriver Elementary Gymnasium Upgrade	\$1,455,270	\$1,241,962	\$0	\$1,241,962	\$372,589	\$869,373	\$211,441,341
104	Anchorage	Districtwide Security System Upgrades, 18 Schools	\$2,735,000	\$2,342,223	\$0	\$2,342,223	\$702,667	\$1,639,556	\$213,080,897
105	Alaska Gateway	Eagle K-12 School Building Renovation	\$5,667,661	\$5,227,433	\$0	\$5,227,433	\$104,549	\$5,122,884	\$218,203,781
106	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	\$1,711,181	\$1,711,181	\$0	\$1,711,181	\$34,224	\$1,676,957	\$219,880,738
107	Anchorage	Districtwide Electrical Projects, 4 Locations	\$3,005,000	\$3,005,000	\$0	\$3,005,000	\$901,500	\$2,103,500	\$221,984,238
108	Delta/Greely	Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	\$124,477	\$124,477	\$0	\$124,477	\$2,490	\$121,987	\$222,106,225
109	Mat-Su Borough	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	\$1,383,561	\$1,383,561	\$0	\$1,383,561	\$415,068	\$968,493	\$223,074,718
110	Lower Kuskokwim	Fire Alarm Repair/Replacement - Nunapitchuck & Platinum	\$430,763	\$430,763	\$0	\$430,763	\$8,615	\$422,148	\$223,496,866
111	Southeast Island	Gym Lighting Upgrade, 2 Schools	\$349,384	\$349,384	\$0	\$349,384	\$6,988	\$342,396	\$223,839,262
112	Lower Kuskokwim	Fire Alarm Repair/Replacement - Quinhagak, Nightmute, Napaskiak	\$837,272	\$837,272	\$0	\$837,272	\$16,745	\$820,527	\$224,659,789
113	Aleutians East	Sand Point K-12 School Gym Floor Replacement	\$413,395	\$413,395	\$0	\$413,395	\$124,018	\$289,377	\$224,949,166
114	Fairbanks	North Pole High School Lighting Upgrade	\$4,811,883	\$3,854,165	\$0	\$3,854,165	\$1,156,249	\$2,697,916	\$227,647,082
115	Yukon Flats	Stevens Village Soil Remediation & Fuel Tank Replacement	\$1,020,310	\$1,020,310	\$0	\$1,020,310	\$20,406	\$999,904	\$228,646,986
116	Iditarod Area	McGrath K-12 School Roof Repair, Phase 2	\$233,400	\$513,886	\$32,600	\$481,286	\$9,626	\$471,660	\$229,118,646
117	Fairbanks	Administrative Center Replace / Upgrade Air Conditioning Units	\$2,431,066	\$1,947,207	\$0	\$1,947,207	\$584,162	\$1,363,045	\$230,481,691
118	Fairbanks	Lathrop High School Kitchen Upgrade	\$3,522,826	\$2,904,290	\$0	\$2,904,290	\$871,287	\$2,033,003	\$232,514,694

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2010)  
 Major Maintenance Grant Fund

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
119	Mat-Su Borough	Renovate HVAC Systems, 5 Schools	\$24,556,571	\$22,619,426	\$0	\$22,619,426	\$6,785,828	\$15,833,598	\$248,348,292
120	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade, New Well	\$646,154	\$758,494	\$0	\$758,494	\$227,548	\$530,946	\$248,879,238
121	Fairbanks	Districtwide Safety & Security Systems Upgrades	\$5,731,766	\$4,929,541	\$0	\$4,929,541	\$1,478,862	\$3,450,679	\$252,329,917
122	Lake & Peninsula	Newhalen Kitchen Renovation	\$121,504	\$121,504	\$0	\$121,504	\$12,150	\$109,354	\$252,439,271
123	Anchorage	Districtwide Mechanical Upgrades, 8 Schools	\$10,725,000	\$10,725,000	\$0	\$10,725,000	\$3,217,500	\$7,507,500	\$259,946,771
124	Denali Borough	Anderson School Septic Leach Field Replacement	\$601,548	\$654,332	\$0	\$654,332	\$196,300	\$458,032	\$260,404,803
125	Iditarod Area	Districtwide Lighting Upgrades	\$200,700	\$462,599	\$0	\$462,599	\$9,252	\$453,347	\$260,858,150
126	Southeast Island	Thorne Bay K-12 Kitchen Upgrade	\$1,771,215	\$1,771,215	\$0	\$1,771,215	\$35,424	\$1,735,791	\$262,593,941
127	Fairbanks	Badger Road Elementary School Repair/Refinish Building Exterior	\$1,241,191	\$945,531	\$0	\$945,531	\$283,659	\$661,872	\$263,255,813
128	Delta/Greely	Delta Elementary School Mechanical Room Access	\$124,477	\$124,477	\$0	\$124,477	\$2,490	\$121,987	\$263,377,800
129	Mat-Su Borough	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	\$196,519	\$196,519	\$0	\$196,519	\$58,956	\$137,563	\$263,515,363
130	Anchorage	Districtwide Building Renewal Projects, 7 Schools	\$1,620,000	\$1,620,000	\$0	\$1,620,000	\$486,000	\$1,134,000	\$264,649,363
131	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	\$2,367,096	\$2,367,096	\$0	\$2,367,096	\$828,484	\$1,538,612	\$266,187,975
132	Iditarod Area	Innoko River K-12 Boiler Replacement, Shageluk	\$61,600	\$132,604	\$0	\$132,604	\$2,652	\$129,952	\$266,317,927
133	Iditarod Area	Blackwell K-12 School Shower & Bathroom Repair Phase 2, Anvik	\$77,200	\$156,175	\$0	\$156,175	\$3,123	\$153,052	\$266,470,979
134	Iditarod Area	Top of the Kuskokwim K-12 School Generator Project, Nikolai	\$68,860	\$151,053	\$0	\$151,053	\$3,021	\$148,032	\$266,619,011
135	Iditarod Area	Innoko River K-12 School Fire Suppression / Tank Upgrade, Shageluk	\$53,700	\$106,583	\$0	\$106,583	\$2,132	\$104,451	\$266,723,462
<b>TOTALS:</b>			<b>\$364,700,197</b>	<b>\$334,240,954</b>	<b>\$9,332,362</b>	<b>\$324,908,591</b>	<b>\$58,185,129</b>	<b>\$266,723,462</b>	

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Yukon-Koyukuk	Kaltag K-12 School Heating System Replacement	30.00	11.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	19.00	23.67	19.33	3.33	23.00	17.33	3.67	14.00	222.06
2	Bering Strait	Diomedea K-12 School Renovation	30.00	10.85	0.00	20.00	2.60	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	3.67	3.33	2.00	8.00	22.33	28.67	4.33	21.00	8.00	3.00	9.67	221.45
3	Kodiak Island	Kodiak Schools Seismic Mitigation Project	30.00	30.00	0.00	30.00	2.89	0.00	0.00	0.00	5.00	15.00	0.00	4.33	0.00	4.33	4.33	3.33	4.33	22.00	13.00	0.33	25.00	3.33	4.67	8.00	209.89
4	Craig City	Craig Middle School Classroom Renovation, Recovery of Funds	27.00	14.25	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	23.00	6.00	6.33	30.00	17.33	2.33	13.67	208.76
5	Saint Marys	Districtwide Fuel Tank Farm Replacement	30.00	13.20	0.00	20.00	1.07	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.33	3.33	4.00	10.67	20.67	16.00	1.00	19.33	4.00	4.33	15.67	204.61
6	Craig City	Craig Elementary School Roof Replacement	30.00	10.25	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	15.00	17.67	20.00	1.67	17.67	9.67	2.33	11.33	204.43
7	Lower Yukon	Kotlik K-12 Heat Plant Relocation	24.00	11.00	0.00	20.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	2.67	20.33	13.67	0.00	15.33	21.67	4.67	16.67	204.41
8	Southwest Region	HVAC Upgrades, Aleknagik, Clarks Point and Ekwok K-12 Schools	27.00	9.50	0.00	30.00	2.41	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.33	4.33	3.67	3.33	0.00	21.67	9.33	2.00	22.67	20.33	0.33	10.00	200.25
9	Lower Kuskokwim	Floor Failure Repairs, Generator Building - Kasigluk-Akula K-12 School	24.00	9.50	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	7.33	22.00	8.67	1.33	23.00	5.33	3.67	12.00	197.70
10	Galena	Galena Regional Learning Center Dining Facility Upgrade	30.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.00	15.33	0.00	17.00	1.00	3.67	9.00	196.67
11	Aleutians East	False Pass K-12 School Siding Replacement, Recovery of Funds	30.00	3.93	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	18.67	8.67	2.67	29.00	15.67	2.33	19.33	192.44
12	Lower Kuskokwim	Prime Power Generators - Platinum K-12 School	21.00	8.93	0.00	30.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	1.67	18.33	13.33	1.00	22.33	4.00	3.67	11.67	191.79
13	Yukon-Koyukuk	Allakaket K-12 School Water System Improvements	27.00	23.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	7.00	17.33	12.67	1.33	17.67	13.33	3.33	10.67	191.06
14	Galena	Galena Regional Learning Center Gym Building Upgrade	27.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.33	13.00	0.00	17.00	1.33	2.67	6.67	188.67
15	Aleutians East	Cold Bay K-12 Heating System Upgrade	24.00	24.23	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	16.33	9.67	3.00	25.00	12.00	1.67	10.00	188.07
16	Craig City	Craig Middle School Exterior Envelope Upgrades, Recovery of Funds	24.00	2.00	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	2.00	21.00	11.67	1.67	30.00	12.00	3.33	11.33	187.85
17	Ketchikan	Valley Park Elementary Siding Replacement	27.00	20.77	0.00	20.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	20.67	4.33	1.33	21.33	5.00	4.33	18.33	187.81
18	Yukon-Koyukuk	Huslia High School Exterior Upgrade	24.00	9.99	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	3.67	3.33	3.33	2.67	2.33	7.67	19.00	16.67	4.00	19.00	11.33	3.33	15.00	187.39
19	Sitka City Borough	Pacific High School Renovation	30.00	30.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	4.33	4.67	3.67	4.67	15.00	13.00	4.00	16.00	9.33	2.00	14.00	186.30
20	Aleutians East	Sand Point K-12 School Window Replacement, Recovery of Funds	27.00	8.35	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	18.67	8.33	1.67	29.00	14.33	2.00	12.67	184.20

**Alaska Department of Education and Early Development  
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Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
21	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	0.00	19.50	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	6.00	21.00	6.67	4.00	11.67	184.04
22	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	24.00	11.75	0.00	30.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	12.33	12.67	17.33	0.00	11.33	12.00	3.00	11.00	180.98
23	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	27.00	3.78	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	11.33	13.67	15.00	1.67	15.67	5.67	3.33	8.00	180.47
24	Saint Marys	Garage and Warm Storage Renovation	27.00	8.75	0.00	20.00	1.07	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.33	3.33	4.00	0.00	21.33	9.67	1.00	22.33	6.33	2.33	10.33	178.82
25	Fairbanks	North Pole Middle School Mechanical Systems Upgrades	27.00	17.75	0.00	10.00	3.36	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	17.67	10.67	0.00	16.67	10.33	1.33	9.00	177.77
26	Kenai Peninsula	Districtwide Window Replacements, 4 Schools	27.00	20.24	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	17.33	7.67	0.00	18.00	8.33	0.67	8.00	177.65
27	Skagway City	Skagway K-12 School Dry Sprinkler Replacement	30.00	7.25	0.00	30.00	3.06	0.00	0.00	0.00	5.00	5.00	5.00	2.67	2.67	2.67	2.67	2.67	10.00	22.00	15.33	1.33	29.33	0.33	0.00	0.33	177.31
28	Hoonah City	Hoonah High School Key Card Access System and Door Replacement	27.00	17.02	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	2.33	2.33	3.00	0.00	15.00	6.00	0.33	15.33	7.00	4.00	12.33	174.90
29	Chatham	Gustavus K-12 School Major Maintenance	27.00	30.00	0.00	10.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.33	11.00	5.00	14.67	8.00	3.67	12.33	174.33
30	Mat-Su Borough	Wasilla Middle School, Wasilla High School, Palmer Middle School Roof Replacements	21.00	20.21	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.67	11.67	12.00	2.67	13.67	8.33	1.67	10.67	172.99
31	Hoonah City	Hoonah Schools Major Maintenance	30.00	16.31	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	0.00	16.33	15.00	7.00	15.67	8.67	4.33	11.67	171.65
32	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	15.00	0.00	0.00	10.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	10.67	17.33	11.33	0.33	13.00	22.00	3.00	13.33	170.41
33	Lower Yukon	Pitka's Point K-8 School Renovation	21.00	9.76	0.00	10.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	17.67	12.00	8.00	14.67	9.33	3.00	10.33	170.17
34	Lower Kuskokwim	Fuel Tank Remediation - Newtok	0.00	30.00	0.00	10.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.00	11.33	0.33	18.00	7.33	4.00	15.67	169.87
35	Lower Kuskokwim	Back-Up Generators - Chefnak K-12 School	18.00	5.00	0.00	20.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	3.67	19.00	10.67	0.00	21.00	2.67	4.00	9.67	169.54
36	Lower Kuskokwim	Fuel Tank Remediation - Bethel	0.00	14.90	0.00	30.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	13.33	0.00	17.00	7.67	3.67	14.67	168.76
37	Mat-Su Borough	Roof Replacements & Repairs, 4 Schools	24.00	8.47	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.33	12.67	13.00	2.67	14.33	8.67	1.67	10.67	166.91
38	Mat-Su Borough	Administration Building Generator and Related Electrical Replacement	27.00	24.75	0.00	10.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	1.33	15.33	9.67	1.00	13.67	4.00	1.33	10.33	165.86
39	Nenana City	Nenana K-12 School ADA / Erosion Control	30.00	17.03	0.00	0.00	3.78	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	2.67	2.00	2.00	0.00	13.33	9.67	4.00	11.67	14.00	4.67	16.00	165.81
40	Copper River	Slana K-10 School Upgrade	24.00	4.60	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	15.33	5.67	16.67	2.33	2.33	8.67	163.34

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergy	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
41	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	18.00	0.00	0.00	30.00	2.41	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	25.67	5.00	0.00	29.33	0.00	0.00	5.67	163.08
42	Lower Kuskokwim	Tununak K-12 School Major Maintenance	0.00	8.13	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.67	9.33	2.00	20.33	5.33	4.33	11.67	161.67
43	Yukon-Koyukuk	Kaltag K-12 School Siding Completion	21.00	11.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	0.00	17.67	7.00	1.00	20.33	10.00	3.00	12.33	161.06
44	Copper River	Glennallen High School Upgrade	30.00	6.69	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.67	12.67	2.00	16.33	2.67	3.00	7.67	160.79
45	Southeast Island	Generator Replacement, 3 Schools	9.00	7.76	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	16.67	9.33	1.67	22.00	7.00	2.67	9.00	160.44
46	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	30.00	30.00	0.00	0.00	2.28	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	16.33	11.33	0.33	13.33	1.33	2.33	9.33	160.28
47	Copper River	Chistochina Elementary School Upgrade	21.00	9.52	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	13.00	3.67	16.33	2.00	2.33	8.67	160.26
48	Copper River	Kenny Lake High School Upgrade	27.00	13.77	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.33	8.67	1.67	16.67	0.33	2.67	8.00	158.20
49	Chatham	Klukwan K-12 School Major Maintenance	30.00	8.75	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.00	1.67	1.00	1.00	2.00	0.67	17.00	18.00	3.33	17.67	7.00	3.33	12.33	157.79
50	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk	0.00	26.79	0.00	0.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.67	11.33	0.33	18.00	8.00	4.00	10.00	157.32
51	Pelican City	Pelican Schools Major Maintenance	30.00	11.72	0.00	0.00	1.41	0.00	0.00	0.00	0.00	10.00	10.00	2.33	3.00	3.00	2.00	2.00	0.00	15.00	16.00	5.33	16.00	10.00	3.33	15.33	156.47
52	Klawock City	Klawock K-12 Fuel Tank Decommissioning	30.00	9.50	0.00	10.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	15.67	17.00	0.00	15.33	3.67	2.67	12.00	156.00
53	Annette Island	Metlakatla Elementary School Renovation	27.00	16.20	0.00	0.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	3.00	3.33	3.00	1.67	13.67	12.67	2.67	14.00	8.33	2.33	12.67	155.84
54	Juneau City Borough	Marie Drake Renovation	30.00	26.40	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	11.00	6.33	0.00	7.33	6.33	3.33	12.67	155.70
55	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	0.00	9.69	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	12.00	1.33	13.33	17.67	1.67	9.33	154.47
56	Southeast Island	Roof Replacement, 2 Schools	12.00	4.11	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	12.00	13.33	1.67	13.33	6.33	3.00	13.33	154.47
57	Yupit	Districtwide Site Deficiencies Upgrade	30.00	2.63	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	2.67	13.33	9.33	0.00	13.00	0.00	1.67	8.67	153.40
58	Copper River	Copper Center Elementary School Upgrade	18.00	10.25	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.00	18.33	2.00	14.33	1.00	2.67	7.67	153.35
59	Delta/Greely	Delta High School and Fort Greely School New Entrance Doors and Security	18.00	30.00	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	8.00	9.00	3.33	4.67	4.00	1.00	6.67	153.05
60	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	30.00	16.20	0.00	0.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	3.00	3.33	3.00	3.67	13.67	10.67	2.00	13.33	4.67	2.67	11.33	152.84
61	Aleutians East	Akutan K-12 School Siding Replacement	21.00	3.49	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	13.00	8.33	2.67	8.67	13.00	2.00	18.33	152.67

**Alaska Department of Education and Early Development  
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Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
62	Juneau City Borough	Mendenhall River Community School Renovation	27.00	8.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	13.33	7.00	3.67	14.67	12.67	3.00	10.67	152.30
63	Alaska Gateway	Tanacross K-8 School Building Renovation	27.00	11.75	0.00	0.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	18.33	22.33	0.00	14.67	7.67	0.67	6.00	152.26
64	Bering Strait	Shaktolik K-12 School Renovation	27.00	10.77	0.00	0.00	2.60	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.00	3.67	3.33	2.00	0.00	13.00	17.67	3.00	15.33	2.00	2.33	10.33	152.04
65	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 4 Schools	15.00	30.00	0.00	10.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.00	13.00	0.33	8.67	0.33	0.67	8.33	152.03
66	Anchorage	Districtwide Fire Alarm Upgrades, 5 Schools	27.00	29.91	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.00	1.00	9.67	2.00	0.00	8.33	150.94
67	Yukon Flats	Venetie Generator Building Renovation	27.00	6.50	0.00	10.00	2.28	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	16.67	9.33	2.33	14.33	2.67	1.33	13.67	149.78
68	Kake City	Kake Elementary School Ventilation System Upgrade	30.00	0.00	0.00	30.00	2.10	0.00	0.00	0.00	0.00	10.00	5.00	3.00	2.00	1.33	2.00	2.33	0.00	18.33	8.67	3.00	18.00	1.00	2.33	10.00	149.10
69	Kuspuk	Districtwide Heating System Upgrades	21.00	21.31	0.00	0.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	9.33	12.33	14.00	0.00	11.00	11.67	3.67	8.33	148.21
70	Mat-Su Borough	Districtwide Fire Alarm Upgrades	30.00	5.72	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	2.67	12.33	12.33	2.67	14.00	6.67	2.67	11.33	147.83
71	Petersburg City	Digital HVAC Controls	27.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	0.00	14.00	7.67	0.00	15.33	3.00	1.67	7.00	146.49
72	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek	0.00	23.70	0.00	0.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	17.67	10.00	0.33	18.33	7.67	3.00	9.67	146.24
73	Delta/Greely	Delta High School Lead Dust Removal	30.00	25.71	0.00	10.00	2.59	0.00	0.00	0.00	0.00	15.00	10.00	3.00	1.00	1.33	0.67	1.33	4.33	11.67	13.67	1.00	8.67	0.67	2.00	3.33	145.97
74	Yakutat City	Yakutat Schools Mechanical System Upgrades	30.00	12.33	0.00	0.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	10.67	4.00	13.67	6.33	3.67	11.33	145.46
75	Fairbanks	Districtwide Locker Replacement	0.00	15.94	0.00	30.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	3.33	0.00	11.67	7.00	1.33	9.33	143.96
76	Delta/Greely	Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	21.00	15.34	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.00	9.00	1.00	8.00	4.33	1.00	6.67	143.72
77	Petersburg City	Districtwide Lighting Upgrades	18.00	29.39	0.00	30.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	3.67	3.00	6.00	4.33	2.00	4.67	142.78
78	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	21.00	8.70	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	7.00	14.67	14.00	1.33	15.67	3.33	3.33	8.33	142.72
79	Petersburg City	Petersburg Elementary School Lunchroom Renovation	24.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	1.33	11.67	11.33	1.67	13.33	2.67	1.67	3.33	141.83
80	Aleutians East	Sand Point K-12 School Pool Major Maintenance, Recovery of Funds	15.00	8.35	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	11.67	6.33	2.33	7.00	12.67	2.00	14.00	141.53
81	Chatham	Tenakee Springs K-12 School Renovation	24.00	6.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.00	17.33	5.33	13.00	6.67	4.00	11.67	140.83
82	Anchorage	Districtwide Sprinkler Upgrades, 3 Schools	24.00	21.36	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.67	1.00	9.67	1.67	0.00	8.67	140.06

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83	Alaska Gateway	Northway K-12 School Building Renovation	30.00	11.39	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	10.33	0.00	12.67	17.67	0.33	5.67	139.91
84	Fairbanks	Districtwide Septic System Replacement	24.00	7.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	14.00	8.00	0.00	13.00	5.00	1.67	13.33	139.11
85	Mat-Su Borough	Big Lake Elementary, Renovate Old Classroom Wing	12.00	30.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	8.67	1.33	14.00	3.33	1.67	7.33	137.78
86	Kenai Peninsula	Districtwide Security Systems	21.00	11.71	0.00	10.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	12.33	6.67	1.00	6.67	13.33	4.33	10.00	137.46
87	Anchorage	Districtwide Intercom/PA Upgrades, 5 Schools	9.00	11.25	0.00	30.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	11.00	3.33	0.33	7.67	4.33	0.00	7.67	137.28
88	Kenai Peninsula	Districtwide Locker Replacements	24.00	12.66	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	9.00	3.33	0.00	6.00	4.00	0.00	7.33	136.74
89	Fairbanks	Districtwide Technology Upgrades	18.00	9.91	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	8.67	0.00	11.67	9.67	1.67	11.33	136.27
90	Kenai Peninsula	Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary And Warehouse	30.00	11.12	0.00	0.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	13.00	13.00	0.00	12.67	4.67	0.00	10.33	135.19
91	Ketchikan	Districtwide Major Maintenance	24.00	17.13	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	12.33	5.33	3.33	13.33	4.33	4.00	6.00	134.50
92	Wrangell City	Wrangell High School, Stikine Middle School Fire Alarm Upgrade	27.00	7.52	0.00	0.00	1.62	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	4.00	2.67	2.67	0.00	13.67	10.33	0.33	13.33	5.00	3.33	8.33	132.80
93	Fairbanks	North Pole High School Vocational Wing Renovation	21.00	8.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	7.67	0.00	13.00	4.67	4.00	8.33	132.69
94	Fairbanks	Lathrop High School Major Maintenance	6.00	21.44	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	12.00	0.00	12.67	4.00	1.67	8.00	131.79
95	Southeast Island	Port Protection K-12 Gym Relocation / Foundation	3.00	9.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	17.33	4.67	7.67	23.33	3.00	2.67	13.00	129.52
96	Denali Borough	Tri-Valley School, Gymnasium and Locker Rooms Roof Replacement	24.00	23.00	0.00	20.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	12.33	14.33	1.33	14.00	0.00	0.00	3.00	128.64
97	Anchorage	Emergency Communication Systems, 5 Middle Schools	18.00	19.24	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.33	7.00	0.33	9.00	0.33	0.00	8.33	128.27
98	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	3.78	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	13.00	10.33	0.33	15.33	3.00	3.33	8.67	127.14
99	Fairbanks	Weller Elementary School Lighting Upgrade	15.00	8.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	4.67	0.00	13.33	9.00	2.33	7.67	126.77
100	Lower Kuskokwim	Generator Replacement, Oscarville	0.00	28.50	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	14.33	6.00	0.33	14.00	2.67	1.33	8.00	126.03
101	Juneau City Borough	District Maintenance Facility Renovation	21.00	7.93	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	5.67	0.00	7.33	3.67	2.33	14.33	124.56
102	Petersburg City	Petersburg Elementary School Siding Replacement	30.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	6.00	7.00	0.00	6.00	4.67	2.33	3.67	124.39
103	Fairbanks	Woodriver Elementary Gymnasium Upgrade	3.00	16.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	14.00	7.00	0.00	13.00	7.33	1.33	10.00	124.02

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
104	Anchorage	Districtwide Security System Upgrades, 18 Schools	21.00	10.59	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.00	0.67	9.67	0.00	1.00	7.67	123.62
105	Alaska Gateway	Eagle K-12 School Building Renovation	24.00	7.25	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	13.33	0.00	13.67	7.67	0.33	4.67	122.76
106	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	24.00	6.50	0.00	0.00	2.28	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	13.00	11.33	0.00	13.67	1.33	2.00	9.67	122.44
107	Anchorage	Districtwide Electrical Projects, 4 Locations	12.00	9.49	0.00	10.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	5.33	0.00	7.67	4.67	0.00	7.67	121.85
108	Delta/Greely	Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	27.00	16.66	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	10.00	10.67	0.00	9.00	4.67	2.00	3.33	121.71
109	Mat-Su Borough	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	0.00	7.20	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.00	4.67	0.00	13.67	1.00	0.33	5.33	120.65
110	Lower Kuskokwim	Fire Alarm Repair/Replacement - Nunapitchuck & Platinum	0.00	7.35	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	10.67	0.67	20.67	2.33	2.67	8.67	120.56
111	Southeast Island	Gym Lighting Upgrade, 2 Schools	18.00	3.39	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	12.00	4.67	0.33	13.00	9.00	3.67	10.33	119.75
112	Lower Kuskokwim	Fire Alarm Repair/Replacement - Quinhagak, Nightmute, Napaskiak	0.00	8.72	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	15.67	10.33	0.33	20.00	2.33	2.67	8.67	119.59
113	Aleutians East	Sand Point K-12 School Gym Floor Replacement	18.00	8.35	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	1.33	12.33	8.33	3.00	14.00	1.67	2.00	17.67	118.87
114	Fairbanks	North Pole High School Lighting Upgrade	9.00	8.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.33	6.00	0.00	12.67	8.33	1.00	7.33	118.02
115	Yukon Flats	Stevens Village Soil Remediation & Fuel Tank Replacement	21.00	5.75	0.00	0.00	2.28	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	11.67	10.67	0.00	13.00	1.67	2.33	9.67	116.69
116	Iditarod Area	McGrath K-12 School Roof Repair, Phase 2	30.00	20.51	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.67	6.67	10.67	0.00	3.67	1.33	0.33	0.67	116.27
117	Fairbanks	Administrative Center Replace / Upgrade Air Conditioning Units	12.00	2.50	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.33	3.00	0.00	13.00	9.33	2.67	7.67	115.86
118	Fairbanks	Lathrop High School Kitchen Upgrade	0.00	21.44	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	12.67	5.33	1.33	12.33	3.33	1.00	5.33	115.13
119	Mat-Su Borough	Renovate HVAC Systems, 5 Schools	3.00	10.11	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	9.67	2.00	13.33	5.67	2.00	8.00	113.22
120	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade, New Well	30.00	10.90	0.00	10.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	12.33	15.33	0.00	11.00	0.00	0.67	6.33	113.21
121	Fairbanks	Districtwide Safety & Security Systems Upgrades	0.00	11.17	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	6.67	0.00	13.00	5.00	1.33	10.33	112.86
122	Lake & Peninsula	Newhalen Kitchen Renovation	24.00	7.21	0.00	0.00	2.86	0.00	0.00	0.00	0.00	10.00	5.00	3.67	3.33	2.00	2.67	2.67	0.00	12.33	6.00	7.33	15.33	2.67	0.67	5.00	112.73

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
123	Anchorage	Districtwide Mechanical Upgrades, 8 Schools	0.00	20.88	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.67	7.33	0.67	9.33	1.00	0.00	7.00	111.58
124	Denali Borough	Anderson School Septic Leach Field Replacement	27.00	11.77	0.00	10.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	10.33	8.00	0.00	11.33	5.00	1.33	9.33	110.75
125	Iditarod Area	Districtwide Lighting Upgrades	6.00	8.87	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	10.00	4.00	1.67	10.67	15.67	0.00	7.33	105.96
126	Southeast Island	Thorne Bay K-12 Kitchen Upgrade	6.00	4.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	10.67	8.67	4.67	13.67	0.00	3.00	8.00	104.52
127	Fairbanks	Badger Road Elementary School Repair/Refinish Building Exterior	0.00	8.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	6.67	0.00	12.33	0.67	1.67	9.00	104.44
128	Delta/Greely	Delta Elementary School Mechanical Room Access	24.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.33	7.00	1.67	7.33	3.33	2.00	9.33	102.38
129	Mat-Su Borough	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	6.00	10.26	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	8.00	0.00	11.33	1.00	1.00	5.33	102.04
130	Anchorage	Districtwide Building Renewal Projects, 7 Schools	3.00	11.01	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	11.00	4.00	0.00	8.67	1.00	0.00	7.00	98.38
131	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	24.00	1.50	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	1.33	0.00	6.67	1.67	0.33	0.00	97.80
132	Iditarod Area	Innoko River K-12 Boiler Replacement, Shageluk	24.00	5.75	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	6.67	8.67	0.00	3.33	1.33	0.00	0.33	91.84
133	Iditarod Area	Blackwell K-12 School Shower & Bathroom Repair Phase 2, Anvik	18.00	11.75	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	6.67	8.00	0.00	2.67	0.00	0.33	1.00	90.18
134	Iditarod Area	Top of the Kuskokwim K-12 School Generator Project, Nikolai	27.00	11.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	6.33	7.00	10.00	0.00	2.33	0.67	0.00	0.67	76.76
135	Iditarod Area	Innoko River K-12 School Fire Suppression / Tank Upgrade, Shageluk	12.00	5.75	0.00	10.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	7.00	9.33	0.00	3.00	0.00	0.00	0.67	59.51

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
<b>Alaska Gateway</b>																												
83	M	Northway K-12 School Building Renovation	30.00	11.39	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	10.33	0.00	12.67	17.67	0.33	5.67	139.91	
63	M	Tanacross K-8 School Building Renovation	27.00	11.75	0.00	0.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	18.33	22.33	0.00	14.67	7.67	0.67	6.00	152.26	
105	M	Eagle K-12 School Building Renovation	24.00	7.25	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	13.33	0.00	13.67	7.67	0.33	4.67	122.76	
<b>Aleutians East</b>																												
11	M	False Pass K-12 School Siding Replacement, Recovery of Funds	30.00	3.93	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	18.67	8.67	2.67	29.00	15.67	2.33	19.33	192.44	
113	M	Sand Point K-12 School Gym Floor Replacement	18.00	8.35	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	1.33	12.33	8.33	3.00	14.00	1.67	2.00	17.67	118.87	
61	M	Akutan K-12 School Siding Replacement	21.00	3.49	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	13.00	8.33	2.67	8.67	13.00	2.00	18.33	152.67	
20	M	Sand Point K-12 School Window Replacement, Recovery of Funds	27.00	8.35	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	18.67	8.33	1.67	29.00	14.33	2.00	12.67	184.20	
80	M	Sand Point K-12 School Pool Major Maintenance, Recovery of Funds	15.00	8.35	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	11.67	6.33	2.33	7.00	12.67	2.00	14.00	141.53	
15	M	Cold Bay K-12 Heating System Upgrade	24.00	24.23	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	16.33	9.67	3.00	25.00	12.00	1.67	10.00	188.07	
<b>Anchorage</b>																												
29	C	Mears Middle School Paving & Site Circulation, Gruening Middle School Site Repairs	6.00	20.09	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.00	4.00	1.00	9.00	0.00	0.00	7.33	113.12	
65	M	Districtwide Roof Replacement & Structural Upgrades, 4 Schools	15.00	30.00	0.00	10.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.00	13.00	0.33	8.67	0.33	0.67	8.33	152.03	
130	M	Districtwide Building Renewal Projects, 7 Schools	3.00	11.01	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	11.00	4.00	0.00	8.67	1.00	0.00	7.00	98.38	
123	M	Districtwide Mechanical Upgrades, 8 Schools	0.00	20.88	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.67	7.33	0.67	9.33	1.00	0.00	7.00	111.58	
87	M	Districtwide Intercom/PA Upgrades, 5 Schools	9.00	11.25	0.00	30.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	11.00	3.33	0.33	7.67	4.33	0.00	7.67	137.28	
107	M	Districtwide Electrical Projects, 4 Locations	12.00	9.49	0.00	10.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	5.33	0.00	7.67	4.67	0.00	7.67	121.85	
34	C	Whaley School Design	0.00	13.00	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	9.33	0.00	4.67	5.33	0.67	1.67	6.67	94.03	
97	M	Emergency Communication Systems, 5 Middle Schools	18.00	19.24	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.33	7.00	0.33	9.00	0.33	0.00	8.33	128.27	
104	M	Districtwide Security System Upgrades, 18 Schools	21.00	10.59	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.00	0.67	9.67	0.00	1.00	7.67	123.62	
66	M	Districtwide Fire Alarm Upgrades, 5 Schools	27.00	29.91	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.00	1.00	9.67	2.00	0.00	8.33	150.94	

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
32	C	Middle & High School Athletic Field & Track Surface Improvements, 11 Schools	0.00	20.63	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	10.00	3.33	1.67	6.67	5.33	0.00	7.67	108.00
82	M	Districtwide Sprinkler Upgrades, 3 Schools	24.00	21.36	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.67	1.00	9.67	1.67	0.00	8.67	140.06
<b>Annette Island</b>																											
53	M	Metlakatla Elementary School Renovation	27.00	16.20	0.00	0.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	3.00	3.33	3.00	1.67	13.67	12.67	2.67	14.00	8.33	2.33	12.67	155.84
60	M	Metlakatla Elementary School Underground Fuel Tank Replacement	30.00	16.20	0.00	0.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	3.00	3.33	3.00	3.67	13.67	10.67	2.00	13.33	4.67	2.67	11.33	152.84
<b>Bering Strait</b>																											
64	M	Shaktoolik K-12 School Renovation	27.00	10.77	0.00	0.00	2.60	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.00	3.67	3.33	2.00	0.00	13.00	17.67	3.00	15.33	2.00	2.33	10.33	152.04
2	M	Diomedea K-12 School Renovation	30.00	10.85	0.00	20.00	2.60	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	3.67	3.33	2.00	8.00	22.33	28.67	4.33	21.00	8.00	3.00	9.67	221.45
<b>Chatham</b>																											
81	M	Tenakee Springs K-12 School Renovation	24.00	6.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.00	17.33	5.33	13.00	6.67	4.00	11.67	140.83
49	M	Klukwan K-12 School Major Maintenance	30.00	8.75	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.00	1.67	1.00	1.00	2.00	0.67	17.00	18.00	3.33	17.67	7.00	3.33	12.33	157.79
29	M	Gustavus K-12 School Major Maintenance	27.00	30.00	0.00	10.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.33	11.00	5.00	14.67	8.00	3.67	12.33	174.33
<b>Copper River</b>																											
47	M	Chistochina Elementary School Upgrade	21.00	9.52	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	13.00	3.67	16.33	2.00	2.33	8.67	160.26
44	M	Glennallen High School Upgrade	30.00	6.69	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.67	12.67	2.00	16.33	2.67	3.00	7.67	160.79
48	M	Kenny Lake High School Upgrade	27.00	13.77	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.33	8.67	1.67	16.67	0.33	2.67	8.00	158.20
58	M	Copper Center Elementary School Upgrade	18.00	10.25	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.00	18.33	2.00	14.33	1.00	2.67	7.67	153.35
40	M	Slana K-10 School Upgrade	24.00	4.60	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	15.33	5.67	16.67	2.33	2.33	8.67	163.34
<b>Craig City</b>																											
18	C	Craig Schools Alternative Wood Heat Project, Recovery of Funds	21.00	11.57	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	20.67	0.00	0.33	21.67	24.00	3.00	11.33	182.42
6	M	Craig Elementary School Roof Replacement	30.00	10.25	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	15.00	17.67	20.00	1.67	17.67	9.67	2.33	11.33	204.43
4	M	Craig Middle School Classroom Renovation, Recovery of Funds	27.00	14.25	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	23.00	6.00	6.33	30.00	17.33	2.33	13.67	208.76
16	M	Craig Middle School Exterior Envelope Upgrades, Recovery of Funds	24.00	2.00	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	2.00	21.00	11.67	1.67	30.00	12.00	3.33	11.33	187.85

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
<b>Delta/Greely</b>																											
128	M Delta Elementary School Mechanical Room Access	24.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.33	7.00	1.67	7.33	3.33	2.00	9.33	102.38	
73	M Delta High School Lead Dust Removal	30.00	25.71	0.00	10.00	2.59	0.00	0.00	0.00	0.00	15.00	10.00	3.00	1.00	1.33	0.67	1.33	4.33	11.67	13.67	1.00	8.67	0.67	2.00	3.33	145.97	
108	M Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	27.00	16.66	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	10.00	10.67	0.00	9.00	4.67	2.00	3.33	121.71	
76	M Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	21.00	15.34	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.00	9.00	1.00	8.00	4.33	1.00	6.67	143.72	
59	M Delta High School and Fort Greely School New Entrance Doors and Security	18.00	30.00	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	8.00	9.00	3.33	4.67	4.00	1.00	6.67	153.05	
35	C Delta Elementary School Bleachers	15.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	7.67	4.67	1.67	4.67	1.00	1.67	5.00	79.71	
<b>Denali Borough</b>																											
120	M Cantwell School Sprinkler Installation, Fire Alarm Upgrade, New Well	30.00	10.90	0.00	10.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	12.33	15.33	0.00	11.00	0.00	0.67	6.33	113.21	
96	M Tri-Valley School, Gymnasium and Locker Rooms Roof Replacement	24.00	23.00	0.00	20.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	12.33	14.33	1.33	14.00	0.00	0.00	3.00	128.64	
124	M Anderson School Septic Leach Field Replacement	27.00	11.77	0.00	10.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	10.33	8.00	0.00	11.33	5.00	1.33	9.33	110.75	
<b>Fairbanks</b>																											
25	M North Pole Middle School Mechanical Systems Upgrades	27.00	17.75	0.00	10.00	3.36	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	17.67	10.67	0.00	16.67	10.33	1.33	9.00	177.77	
84	M Districtwide Septic System Replacement	24.00	7.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	14.00	8.00	0.00	13.00	5.00	1.67	13.33	139.11	
93	M North Pole High School Vocational Wing Renovation	21.00	8.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	7.67	0.00	13.00	4.67	4.00	8.33	132.69	
89	M Districtwide Technology Upgrades	18.00	9.91	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	8.67	0.00	11.67	9.67	1.67	11.33	136.27	
99	M Weller Elementary School Lighting Upgrade	15.00	8.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	4.67	0.00	13.33	9.00	2.33	7.67	126.77	
117	M Administrative Center Replace / Upgrade Air Conditioning Units	12.00	2.50	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.33	3.00	0.00	13.00	9.33	2.67	7.67	115.86	
114	M North Pole High School Lighting Upgrade	9.00	8.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.33	6.00	0.00	12.67	8.33	1.00	7.33	118.02	
103	M Woodriver Elementary Gymnasium Upgrade	3.00	16.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	14.00	7.00	0.00	13.00	7.33	1.33	10.00	124.02	
121	M Districtwide Safety & Security Systems Upgrades	0.00	11.17	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	6.67	0.00	13.00	5.00	1.33	10.33	112.86	

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75	M Districtwide Locker Replacement	0.00	15.94	0.00	30.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	3.33	0.00	11.67	7.00	1.33	9.33	143.96
118	M Lathrop High School Kitchen Upgrade	0.00	21.44	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	12.67	5.33	1.33	12.33	3.33	1.00	5.33	115.13
31	C Salcha Elementary School Playground Upgrades	0.00	18.71	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	11.67	8.00	0.00	9.33	0.33	1.00	7.67	109.07
94	M Lathrop High School Major Maintenance	6.00	21.44	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	12.00	0.00	12.67	4.00	1.67	8.00	131.79
127	M Badger Road Elementary School Repair/Refinish Building Exterior	0.00	8.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	6.67	0.00	12.33	0.67	1.67	9.00	104.44
<b>Galena</b>																										
10	M Galena Regional Learning Center Dining Facility Upgrade	30.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.00	15.33	0.00	17.00	1.00	3.67	9.00	196.67
14	M Galena Regional Learning Center Gym Building Upgrade	27.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.33	13.00	0.00	17.00	1.33	2.67	6.67	188.67
17	C Galena Regional Learning Center Iditarod Classroom Conversion	24.00	5.75	0.00	20.00	5.00	0.00	0.00	21.29	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.67	10.00	4.67	19.67	1.00	2.33	4.67	184.71
<b>Hoonah City</b>																										
31	M Hoonah Schools Major Maintenance	30.00	16.31	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	0.00	16.33	15.00	7.00	15.67	8.67	4.33	11.67	171.65
28	M Hoonah High School Key Card Access System and Door Replacement	27.00	17.02	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	2.33	2.33	3.00	0.00	15.00	6.00	0.33	15.33	7.00	4.00	12.33	174.90
<b>Iditarod Area</b>																										
135	M Innoko River K-12 School Fire Suppression / Tank Upgrade, Shageluk	12.00	5.75	0.00	10.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	7.00	9.33	0.00	3.00	0.00	0.00	0.67	59.51
134	M Top of the Kuskokwim K-12 School Generator Project, Nikolai	27.00	11.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	6.33	7.00	10.00	0.00	2.33	0.67	0.00	0.67	76.76
133	M Blackwell K-12 School Shower & Bathroom Repair Phase 2, Anvik	18.00	11.75	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	6.67	8.00	0.00	2.67	0.00	0.33	1.00	90.18
125	M Districtwide Lighting Upgrades	6.00	8.87	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	10.00	4.00	1.67	10.67	15.67	0.00	7.33	105.96
116	M McGrath K-12 School Roof Repair, Phase 2	30.00	20.51	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.67	6.67	10.67	0.00	3.67	1.33	0.33	0.67	116.27
132	M Innoko River K-12 Boiler Replacement, Shageluk	24.00	5.75	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	6.67	8.67	0.00	3.33	1.33	0.00	0.33	91.84
<b>Juneau City Borough</b>																										
62	M Mendenhall River Community School Renovation	27.00	8.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	13.33	7.00	3.67	14.67	12.67	3.00	10.67	152.30
28	C Districtwide Food Service	18.00	12.29	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	0.00	2.00	8.67	3.00	0.00	9.33	115.59
54	M Marie Drake Renovation	30.00	26.40	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	11.00	6.33	0.00	7.33	6.33	3.33	12.67	155.70

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
131	M Dzantik'i Heeni Middle School Renovation	24.00	1.50	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	1.33	0.00	6.67	1.67	0.33	0.00	97.80	
101	M District Maintenance Facility Renovation	21.00	7.93	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	5.67	0.00	7.33	3.67	2.33	14.33	124.56	
<b>Kake City</b>																											
68	M Kake Elementary School Ventilation System Upgrade	30.00	0.00	0.00	30.00	2.10	0.00	0.00	0.00	0.00	10.00	5.00	3.00	2.00	1.33	2.00	2.33	0.00	18.33	8.67	3.00	18.00	1.00	2.33	10.00	149.10	
<b>Kenai Peninsula</b>																											
86	M Districtwide Security Systems	21.00	11.71	0.00	10.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	12.33	6.67	1.00	6.67	13.33	4.33	10.00	137.46	
25	C Districtwide Asphalt Repair	18.00	24.79	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	9.00	4.00	0.00	11.00	2.00	0.67	8.00	147.87	
26	M Districtwide Window Replacements, 4 Schools	27.00	20.24	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	17.33	7.67	0.00	18.00	8.33	0.67	8.00	177.65	
88	M Districtwide Locker Replacements	24.00	12.66	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	9.00	3.33	0.00	6.00	4.00	0.00	7.33	136.74	
90	M Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary And Warehouse	30.00	11.12	0.00	0.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	13.00	13.00	0.00	12.67	4.67	0.00	10.33	135.19	
<b>Ketchikan</b>																											
91	M Districtwide Major Maintenance	24.00	17.13	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	12.33	5.33	3.33	13.33	4.33	4.00	6.00	134.50	
14	C Houghtaling Elementary Outdoor Physical Education Shelter Replacement	30.00	24.75	0.00	20.00	3.37	0.00	0.00	15.00	5.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	19.33	10.00	4.67	21.00	2.00	3.00	9.67	209.12	
17	M Valley Park Elementary Siding Replacement	27.00	20.77	0.00	20.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	20.67	4.33	1.33	21.33	5.00	4.33	18.33	187.81	
<b>Klawock City</b>																											
52	M Klawock K-12 Fuel Tank Decommissioning	30.00	9.50	0.00	10.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	15.67	17.00	0.00	15.33	3.67	2.67	12.00	156.00	
<b>Kodiak Island</b>																											
3	M Kodiak Schools Seismic Mitigation Project	30.00	30.00	0.00	30.00	2.89	0.00	0.00	0.00	5.00	15.00	0.00	4.33	0.00	4.33	4.33	3.33	4.33	22.00	13.00	0.33	25.00	3.33	4.67	8.00	209.89	
<b>Kuspuk</b>																											
19	C Johnnie John Sr. K-12 Replacement School, Crooked Creek	27.00	11.00	0.00	0.00	4.23	4.88	7.15	26.39	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	5.33	10.67	8.67	13.33	12.67	6.67	2.67	9.33	181.33	
22	M Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	24.00	11.75	0.00	30.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	12.33	12.67	17.33	0.00	11.33	12.00	3.00	11.00	180.98	
69	M Districtwide Heating System Upgrades	21.00	21.31	0.00	0.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	9.33	12.33	14.00	0.00	11.00	11.67	3.67	8.33	148.21	
15	C Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	4.23	0.00	0.00	24.19	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	6.67	11.67	17.67	14.67	9.00	9.00	3.00	9.67	201.09	

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
<b>Lake &amp; Peninsula</b>																											
20	C Port Alsworth Classroom Addition	30.00	5.29	0.00	0.00	2.86	2.17	18.45	30.00	0.00	10.00	5.00	3.67	3.33	2.00	2.67	2.67	0.00	12.33	4.33	17.33	12.00	2.00	3.00	3.00	172.10	
122	M Newhalen Kitchen Renovation	24.00	7.21	0.00	0.00	2.86	0.00	0.00	0.00	0.00	10.00	5.00	3.67	3.33	2.00	2.67	2.67	0.00	12.33	6.00	7.33	15.33	2.67	0.67	5.00	112.73	
<b>Lower Kuskokwim</b>																											
112	M Fire Alarm Repair/Replacement - Quinhagak, Nightmute, Napaskiak	0.00	8.72	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	15.67	10.33	0.33	20.00	2.33	2.67	8.67	119.59	
100	M Generator Replacement, Oscarville	0.00	28.50	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	14.33	6.00	0.33	14.00	2.67	1.33	8.00	126.03	
50	M Fuel Tank Remediation - Nunapitchuk	0.00	26.79	0.00	0.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.67	11.33	0.33	18.00	8.00	4.00	10.00	157.32	
42	M Tununak K-12 School Major Maintenance	0.00	8.13	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.67	9.33	2.00	20.33	5.33	4.33	11.67	161.67	
21	M Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	0.00	19.50	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	6.00	21.00	6.67	4.00	11.67	184.04	
3	C Kwigillingok K-12 School Renovation/Addition	30.00	8.59	0.00	20.00	3.87	27.02	26.64	23.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	22.33	15.33	22.33	20.67	6.00	4.33	16.00	303.11	
8	C Nelson Island K-12 School Renovation/Addition, Toksook Bay	6.00	19.46	0.00	20.00	3.84	15.72	20.32	26.23	10.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	21.33	18.33	20.33	15.33	3.33	4.00	14.33	267.57	
36	M Fuel Tank Remediation - Bethel	0.00	14.90	0.00	30.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	13.33	0.00	17.00	7.67	3.67	14.67	168.76	
34	M Fuel Tank Remediation - Newtok	0.00	30.00	0.00	10.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.00	11.33	0.33	18.00	7.33	4.00	15.67	169.87	
110	M Fire Alarm Repair/Replacement - Nunapitchuck & Platinum	0.00	7.35	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	10.67	0.67	20.67	2.33	2.67	8.67	120.56	
12	C Kwethluk K-12 Replacement School	3.00	7.47	0.00	10.00	3.87	25.50	20.74	22.54	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.33	11.00	15.00	19.00	5.33	4.33	14.67	238.79	
9	C Z. J. Williams Memorial K-12 School Renovation/Addition, Napaskiak	9.00	8.57	0.00	10.00	3.87	30.11	26.83	22.93	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.67	10.67	21.67	18.33	4.67	4.33	18.00	265.64	
6	C Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhogak	12.00	8.63	0.00	10.00	3.87	38.09	30.00	22.69	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	23.67	18.67	6.00	4.00	16.00	284.95	
4	C Nightmute K-12 School Renovation/Addition	15.00	9.97	0.00	10.00	3.87	44.72	30.00	23.25	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	11.00	26.00	18.00	6.00	4.00	16.33	295.80	
35	M Back-Up Generators - Chefornak K-12 School	18.00	5.00	0.00	20.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	3.67	19.00	10.67	0.00	21.00	2.67	4.00	9.67	169.54	
12	M Prime Power Generators - Platinum K-12 School	21.00	8.93	0.00	30.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	1.67	18.33	13.33	1.00	22.33	4.00	3.67	11.67	191.79	
2	C Kipnuk K-12 School Renovation/Addition	27.00	4.00	0.00	20.00	3.87	50.00	30.00	23.33	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	22.67	15.33	29.67	20.67	6.33	4.33	15.67	329.86	
72	M Bulk Fuel Tank Upgrade - Eek	0.00	23.70	0.00	0.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	17.67	10.00	0.33	18.33	7.67	3.00	9.67	146.24	
9	M Floor Failure Repairs, Generator Building - Kasigluk-Akula K-12 School	24.00	9.50	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	7.33	22.00	8.67	1.33	23.00	5.33	3.67	12.00	197.70	

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-na-tives	Options	Total Points	
<b>Lower Yukon</b>																												
41	M	Hooper Bay K-12 School Electrical Upgrades	18.00	0.00	0.00	30.00	2.41	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	25.67	5.00	0.00	29.33	0.00	0.00	5.67	163.08	
1	C	Alakanuk K-12 School Replacement	30.00	15.64	0.00	20.00	2.41	36.93	30.00	23.30	10.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	22.67	23.33	23.67	18.00	12.33	4.67	17.67	337.61	
5	C	Emmonak K-12 School Renovation / Addition	27.00	7.40	0.00	20.00	2.41	20.83	14.02	25.72	10.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	23.33	22.00	19.00	18.67	14.00	4.67	18.00	294.04	
7	M	Kotlik K-12 Heat Plant Relocation	24.00	11.00	0.00	20.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	2.67	20.33	13.67	0.00	15.33	21.67	4.67	16.67	204.41	
33	M	Pitka's Point K-8 School Renovation	21.00	9.76	0.00	10.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	17.67	12.00	8.00	14.67	9.33	3.00	10.33	170.17	
32	M	Scammon Bay K-12 School Generator & Fuel Tank Relocation	15.00	0.00	0.00	10.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	10.67	17.33	11.33	0.33	13.00	22.00	3.00	13.33	170.41	
<b>Mat-Su Borough</b>																												
85	M	Big Lake Elementary, Renovate Old Classroom Wing	12.00	30.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	8.67	1.33	14.00	3.33	1.67	7.33	137.78	
129	M	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	6.00	10.26	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	8.00	0.00	11.33	1.00	1.00	5.33	102.04	
119	M	Renovate HVAC Systems, 5 Schools	3.00	10.11	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	9.67	2.00	13.33	5.67	2.00	8.00	113.22	
23	C	Iditarod Elementary School Interior Renovation	15.00	6.81	0.00	0.00	2.45	0.00	7.32	24.14	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.33	8.33	8.00	13.00	1.00	1.67	8.67	153.72	
109	M	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	0.00	7.20	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.00	4.67	0.00	13.67	1.00	0.33	5.33	120.65	
38	M	Administration Building Generator and Related Electrical Replacement	27.00	24.75	0.00	10.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	1.33	15.33	9.67	1.00	13.67	4.00	1.33	10.33	165.86	
55	M	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	0.00	9.69	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	12.00	1.33	13.33	17.67	1.67	9.33	154.47	
27	C	Mat-Su Day School New Costruction	0.00	4.89	0.00	0.00	2.45	0.00	2.77	21.55	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.67	11.00	3.67	10.67	13.00	1.00	1.67	8.67	127.00	
24	C	Wasilla Attendance Area New Elementary School	18.00	0.00	0.00	0.00	2.45	0.00	7.32	23.05	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.67	2.00	11.67	13.67	0.67	1.67	10.67	148.82	
30	M	Wasilla Middle School, Wasilla High School, Palmer Middle School Roof Replacements	21.00	20.21	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.67	11.67	12.00	2.67	13.67	8.33	1.67	10.67	172.99	
37	M	Roof Replacements & Repairs, 4 Schools	24.00	8.47	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.33	12.67	13.00	2.67	14.33	8.67	1.67	10.67	166.91	
70	M	Districtwide Fire Alarm Upgrades	30.00	5.72	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	2.67	12.33	12.33	2.67	14.00	6.67	2.67	11.33	147.83	
33	C	Colony High School Running Track Resurface	0.00	5.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	7.00	1.33	12.67	1.33	1.33	8.00	95.78	

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<b>Nenana City</b>																											
39	M Nenana K-12 School ADA / Erosion Control	30.00	17.03	0.00	0.00	3.78	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	2.67	2.00	2.00	0.00	13.33	9.67	4.00	11.67	14.00	4.67	16.00	165.81	
<b>Northwest Arctic</b>																											
16	C Districtwide Clock Upgrade	27.00	1.18	0.00	30.00	4.40	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.00	1.67	3.67	22.00	23.33	3.67	10.33	193.25	
21	C Buckland Heating System Improvements	24.00	1.60	0.00	10.00	4.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.33	3.00	1.67	15.33	21.67	2.00	11.33	166.34	
11	C Kivalina K-12 Renovation / Addition	30.00	14.68	0.00	20.00	4.40	14.42	9.20	22.13	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	20.67	18.33	13.67	18.00	9.33	3.33	10.67	262.82	
<b>Pelican City</b>																											
51	M Pelican Schools Major Maintenance	30.00	11.72	0.00	0.00	1.41	0.00	0.00	0.00	0.00	10.00	10.00	2.33	3.00	3.00	2.00	2.00	0.00	15.00	16.00	5.33	16.00	10.00	3.33	15.33	156.47	
<b>Petersburg City</b>																											
71	M Digital HVAC Controls	27.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	0.00	14.00	7.67	0.00	15.33	3.00	1.67	7.00	146.49	
102	M Petersburg Elementary School Siding Replacement	30.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	6.00	7.00	0.00	6.00	4.67	2.33	3.67	124.39	
79	M Petersburg Elementary School Lunchroom Renovation	24.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	1.33	11.67	11.33	1.67	13.33	2.67	1.67	3.33	141.83	
77	M Districtwide Lighting Upgrades	18.00	29.39	0.00	30.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	3.67	3.00	6.00	4.33	2.00	4.67	142.78	
30	C Districtwide Covered Sidewalks	21.00	29.39	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	8.00	0.00	5.67	2.67	2.67	0.00	111.12	
<b>Saint Marys</b>																											
5	M Districtwide Fuel Tank Farm Replacement	30.00	13.20	0.00	20.00	1.07	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.33	3.33	4.00	10.67	20.67	16.00	1.00	19.33	4.00	4.33	15.67	204.61	
24	M Garage and Warm Storage Renovation	27.00	8.75	0.00	20.00	1.07	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.33	3.33	4.00	0.00	21.33	9.67	1.00	22.33	6.33	2.33	10.33	178.82	
<b>Sitka City Borough</b>																											
19	M Pacific High School Renovation	30.00	30.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	4.33	4.67	3.67	4.67	15.00	13.00	4.00	16.00	9.33	2.00	14.00	186.30	
<b>Skagway City</b>																											
27	M Skagway K-12 School Dry Sprinkler Replacement	30.00	7.25	0.00	30.00	3.06	0.00	0.00	0.00	5.00	5.00	5.00	2.67	2.67	2.67	2.67	2.67	10.00	22.00	15.33	1.33	29.33	0.33	0.00	0.33	177.31	
<b>Southeast Island</b>																											
111	M Gym Lighting Upgrade, 2 Schools	18.00	3.39	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	12.00	4.67	0.33	13.00	9.00	3.67	10.33	119.75	
78	M Port Alexander K-12 School Domestic Water System Pipe Replacement	21.00	8.70	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	7.00	14.67	14.00	1.33	15.67	3.33	3.33	8.33	142.72	
56	M Roof Replacement, 2 Schools	12.00	4.11	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	12.00	13.33	1.67	13.33	6.33	3.00	13.33	154.47	
126	M Thorne Bay K-12 Kitchen Upgrade	6.00	4.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	10.67	8.67	4.67	13.67	0.00	3.00	8.00	104.52	

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2010)  
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective  
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
95	M Port Protection K-12 Gym Relocation / Foundation	3.00	9.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	17.33	4.67	7.67	23.33	3.00	2.67	13.00	129.52
98	M Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	3.78	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	13.00	10.33	0.33	15.33	3.00	3.33	8.67	127.14
23	M Thorne Bay K-12 School Fire Suppression System Replacement	27.00	3.78	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	11.33	13.67	15.00	1.67	15.67	5.67	3.33	8.00	180.47
45	M Generator Replacement, 3 Schools	9.00	7.76	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	16.67	9.33	1.67	22.00	7.00	2.67	9.00	160.44
22	C Kasaan K-12 School Covered Physical Education Area	15.00	8.75	0.00	0.00	2.36	0.00	0.00	28.92	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	0.00	14.33	1.67	15.33	16.00	0.33	2.00	12.00	159.69
7	C Hyder New K-12 School Construction	30.00	0.00	0.00	10.00	2.36	50.00	30.00	23.85	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	7.67	16.67	7.00	27.33	17.00	0.33	3.67	10.33	279.21
<b>Southwest Region</b>																										
10	C Koliganek K-12 School Replacement	30.00	27.94	0.00	20.00	2.41	0.00	0.00	24.03	10.00	15.00	10.00	4.33	4.33	4.33	4.00	3.67	0.00	24.00	20.33	6.67	20.67	8.00	3.33	21.00	264.06
8	M HVAC Upgrades, Aleknagik, Clarks Point and Ekwok K-12 Schools	27.00	9.50	0.00	30.00	2.41	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.33	4.33	3.67	3.33	0.00	21.67	9.33	2.00	22.67	20.33	0.33	10.00	200.25
<b>Wrangell City</b>																										
92	M Wrangell High School, Stikine Middle School Fire Alarm Upgrade	27.00	7.52	0.00	0.00	1.62	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	4.00	2.67	2.67	0.00	13.67	10.33	0.33	13.33	5.00	3.33	8.33	132.80
13	C Evergreen Elementary School Playground Safety Upgrades	30.00	16.57	0.00	30.00	1.62	0.00	0.00	15.00	5.00	15.00	10.00	4.33	3.67	4.00	2.67	2.67	2.00	20.33	8.00	4.33	21.00	3.67	2.67	12.00	214.53
<b>Yakutat City</b>																										
26	C Yakutat Schools Bus Zone & Paving	27.00	11.90	0.00	10.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	8.00	1.00	13.33	3.33	3.67	8.00	139.70
74	M Yakutat Schools Mechanical System Upgrades	30.00	12.33	0.00	0.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	10.67	4.00	13.67	6.33	3.67	11.33	145.46
<b>Yukon Flats</b>																										
106	M Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	24.00	6.50	0.00	0.00	2.28	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	13.00	11.33	0.00	13.67	1.33	2.00	9.67	122.44
67	M Venetie Generator Building Renovation	27.00	6.50	0.00	10.00	2.28	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	16.67	9.33	2.33	14.33	2.67	1.33	13.67	149.78
115	M Stevens Village Soil Remediation & Fuel Tank Replacement	21.00	5.75	0.00	0.00	2.28	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	11.67	10.67	0.00	13.00	1.67	2.33	9.67	116.69
46	M Fort Yukon Soil Remediation & Fuel Tank Replacement	30.00	30.00	0.00	0.00	2.28	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	16.33	11.33	0.33	13.33	1.33	2.33	9.33	160.28
<b>Yukon-Koyukuk</b>																										
1	M Kaltag K-12 School Heating System Replacement	30.00	11.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	19.00	23.67	19.33	3.33	23.00	17.33	3.67	14.00	222.06
13	M Allakaket K-12 School Water System Improvements	27.00	23.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	7.00	17.33	12.67	1.33	17.67	13.33	3.33	10.67	191.06
18	M Huslia High School Exterior Upgrade	24.00	9.99	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	3.67	3.33	3.33	2.67	2.33	7.67	19.00	16.67	4.00	19.00	11.33	3.33	15.00	187.39

Alaska Department of Education and Early Development  
 Capital Improvement Projects (FY2010)  
 School Construction/Major Maintenance by District

Total Points - Objective and Subjective  
 Initial Agency Decision

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43	M Kaltag K-12 School Siding Completion	21.00	11.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	0.00	17.67	7.00	1.00	20.33	10.00	3.00	12.33	161.06	
<b>Yupiit</b>																											
57	M Districtwide Site Deficiencies Upgrade	30.00	2.63	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	2.67	13.33	9.33	0.00	13.00	0.00	1.67	8.67	153.40	



## Department of Education and Early Development

### School Facilities

## **Sustainable Schools Educational Specifications Supplement**

Establish sustainability goals at the conceptual stage of project development.

- Goals on fuel usage
- Goals on water usage
- Goals on electricity usage
- Goals on maintenance expenditures
- Goals on training expenditures

Monitor and adjust goals year-to-year.

Consider level of difficulty for maintenance when selecting building systems. Don't select a system that promises potential utility savings if the cost of maintenance and operation of that system will cost more than is saved, or requires skills the district does not have to maintain and/or operate.

Consider school size in terms of educational requirements, but also in terms of operating costs associated with the space.

Consider a site as close to the majority of the student population served as possible.

Consider a site that provides ready access to necessary utilities, or that provides site characteristics that provide for on-site development of utility services.

Consider a site with minimal impact on existing habitat, or alternatively consider a site that provides a clear opportunity for habitat restoration.

Consider Building orientation to take advantage of the site characteristics.

- South facing windows to maximize natural light infiltration.
- Use natural features to protect from wind loads.
- Consider predominant wind direction when identifying window size and location.
- Consider that the majority of usage will take place during the school year (Sep-May).

Consider joint-use of a school facility with other organizations such as community schools programs, community health programs, mental health programs, senior care or service programs or other programs compatible with the school mission.

Consider choice of heating and ventilation alternatives that provide the district with the best combination of energy efficiency and ease of maintenance.



## Department of Education and Early Development

### School Facilities

Consider day-lighting alternatives that minimize the use of artificial lighting throughout the building while still provided for adequate insulation characteristics for the school location. Compare costs of alternative day-lighting strategies in terms of electricity cost, as well as anticipated heating costs.

Consider strategies to minimize water use

- Low-flow double-flush toilets
- Waterless urinals
- Recapture of grey-water and treatment for non-potable water uses
- Rainwater recovery systems

Compare the cost of increasing insulation R-values versus the long-term benefit of decreased heating costs.

Consider computer controlled heating, ventilation and lighting controls with remote monitoring and data collection capacity to monitor and analyze energy usage.

Consider rapidly renewable materials.

Consider use of regionally available materials.

Establish a minimum Indoor Air Quality (IAQ) standard and develop a process to monitor IAQ during peak usage.

Establish a minimum acoustical performance standard and verify at commissioning.

Establish a minimum classroom and hallway lighting level and verify at commissioning.

**2008 Work Topics for the BR & GR Committee**  
Reviewed 07/21/08

<b>2008 Work Items</b>	<b>Responsibility</b>	<b>Due Date</b>
1. Subjective Scoring Review	Staff	December 08
2. FY2010 CIP List Review	Committee	December 08
3. Database Review		
3.1. Consolidation into a single Database	Staff	December 09
3.2. Coordination with the Unity project	Staff	December 09
3.3. Incorporate renewal and replacement information	Staff	December 09
4. 2011 Application	Staff	April 09
5. Online CIP Application	Staff	April 09
6. Statute and Regulation Changes	Staff	April 09
7. Publications Review	Staff	Ongoing
7.1. Integrated Facility Management Guide (IFM)	Staff	July 09
7.2. A/E Selection Guide	Staff	July 09
7.3. Outdoor Facilities Guidelines		
7.4. Space Guidelines		
7.5. Lifecycle Cost Analysis Handbook		
7.6. Swimming Pool Guidelines		
7.7. Site Selection Criteria Handbook		
7.8. Condition Survey		
7.9. Renewal and Replacement Guideline		
7.10. Project Delivery Handbook		
7.11. Equipment Purchase Guideline		
7.12. Educational Specifications Handbook		
7.13. Capital Project Coordinators Handbook		

**Projected Meeting Dates**

April 17, 2009 (Juneau)

July ??, 2009 (Kenai Area)

December ??, 2009 (Anchorage)

Other times as necessary teleconference