

Agenda

Bond Reimbursement and Grant Review Committee Meeting Agenda

July 17, 2009

9:00 am to 4:15 pm

Downtown Marriott, Anchorage AK

820 West Seventh Avenue

Anchorage, Alaska

Chair:

Eddy Jeans

Friday, July 17st

Agenda Topics

8:45 – 9:00 AM

Committee Preparation

- Arrival, Packet Review

9:00 – 9:30 AM

New Committee Member Introduction

Review and Approval of Agenda and Minutes

New Business, Additions to the Agenda

9:30 – 10:00 AM

Public Comment

10:00 – 10:30 AM

Staff Briefing

- Preventive Maintenance Update (PM State of the State)
- Debt Reimbursement Funding Status (HB 13/HB 373)
- Annual School Construction Reports

10:30 – 10:45 AM

BREAK

10:45 – 12:00 PM

Staff Briefing (Continued)

- Regulation Project Update
- Preventive Maintenance and Facility Management Guide
- A/E Services Manual Update

Publications Update

12:00 – 1:30 PM

LUNCH

1:30 – 3:00 PM

Staff Briefing (Continued)

- Staff Goals and Objectives

Recent project and site visit update (slide show)

3:00 – 3:15 PM

BREAK

3:15 – 4:15 PM

BR&GR Website Update

Committee Member Comments

4:15 PM

Adjourn

By: Sam Kito III, P.E.

Date: July 17, 2009

Phone: 465-6906

File: 2009-07-17 Staff Briefing

For: Bond Reimbursement and Grant
Review Committee

Subject: EED Facilities Overview

S T A F F B R I E F I N G

Staff Briefing

Preventive Maintenance Update (PM State of the State)

The Preventive Maintenance State of the State report (attached) was updated on June 1, 2009, and reflects the FY09 district site visits the department has completed as of this date.

The Hoonah City school district submitted documentation on June 18 and the district now complies with the department's PM requirements. Reports are still pending from the Pelican City school district.

The department has produced its site visit reports for the Lower Kuskokwim, Lower Yukon, Saint Mary's, Bering Strait, Iditarod Area, Yukon Flats, and Yukon Koyukuk school districts. Of these visited districts, the department has identified three of which will be required to submit further information, namely the Iditarod Area, Yukon Koyukuk, and Yukon Flats school districts. The department contacted these districts and has issued a detailed list of what needs to be accomplished in order to gain compliance.

The department has site visits planned at the Kashunamiut and Yupiit school districts during the last week of August 2009.

Wayne has contacted all FY10 school districts with pending site visits: Kodiak Island, Aleutians East, Unalaska City, Cordova City, Yakutat City, Denali Borough, Nenana City, Tanana City, Kuspuk, Pribilof Island, and Kake City. Each district has been informed of the date of its planned site visit. These site visits will occur between October, 2009, and March of 2010.

This past winter has been harsh, by comparison to previous winters. There was much more snow than usual, and some the Alaska interior has experienced temperatures in excess of minus fifty degrees for three weeks straight. The cold temperatures have deeply frozen many of our great rivers with record ice thickness which resulted in dramatic ice dams and major damage to nearby communities during breakup. Fortunately, no severe damage to any of our schools were reported (confirmed by Yukon Flats and Yukon Koyukuk school districts, and I have not heard otherwise elsewhere).

The harsh conditions have created more emergency work for the maintenance teams as well as an increase in operating costs, both in labor and energy. Districts reported

spending many of their resources with emergency responses to teacher housing units. The reported price of heating fuel ranged between four to nearly eight dollars a gallon. There are huge disparities between districts when it comes to maintenance management. I have heard complaints ranging from: “the department keeps asking for more,” (though the requirements are the same as they were nearly a decade ago) to “there are insufficient local resources to do all of what is required.” (some districts put their students to work to assist in database entry, which is one of the most time consuming functions when running a preventive maintenance program). The decrease in student enrollment is another issue that was brought up during the visits. Granted, the funding decreases accordingly, but there is an argument to be made when not having as many occupants utilizing as large an area which decreases your operational costs as well, maybe not on a parallel basis, but it certainly does not increase it. Of course, as facilities age, the maintenance costs tend to increase slightly, if maintained properly, exponentially if not.

One thing seems to prevail in the level of maintenance performance: how motivated and involved the district leadership is in the overall maintenance of their schools. Unfortunately, I only saw minimal use of the maintenance reports as a tool to help districts guide their decisions making process. (If the Yukon Koyukuk had an efficient maintenance program, they would probably realize their lack of expertise –and high costs- in heating and favor hiring a heating specialist before considering a painter/carpenter as what was mentioned to me during the site visit.) It appears as though there is a lack of understanding that the maintenance program is most efficient when used as a managerial tool, not merely a hurdle to cross to receive funding from the department. A good preventive maintenance program helps you stay ahead, not simply fix what breaks as you go along, which equates at the differences between managers and operators. Just about anyone can keep things going if you give them an open wallet, but only managers can tell you where they stand, where they came from, and where they’re going by using their maintenance management program effectively.

Some of the complaints were that the department favors large districts over smaller ones, when it comes to meeting our department’s requirements. Of the seven visited districts, the smallest of all (Saint Mary’s) ranked amongst the best, both on paper and in the field. I also heard about districts not having much to work with, when it comes to human resources. There are numerous districts where some of their distant site employees have been around for numerous years; granted, their potential, talents, and capabilities varied from site to site. However, I believe that the combination of both training and motivational support can greatly enhance the performance of the employees in question. We both saw an example of this in Saint Mary’s. Iditarod Area has two great itinerant employees, but the managerial performance and enthusiasm at the district headquarters is somewhat low at this time. Good work is getting done in the field, but there is minimal performance in supporting the maintenance program. I do sympathize with the decrease in student enrollment, but it should not be an excuse to throw in the towel. They have as much talent and capabilities as other districts.

07/17/09

Debt Reimbursement Funding Status (HB 13/HB373)

Since April, the department has not added any additional debt authorization.

As of June 30th, 2009, the total bond amount requested under House Bill 13/373 was \$390,871,263. The total amount approved by the department was \$356,284,221. The total voter approved amount was \$261,325,131. The amount for projects that are both voter and EED approved is \$250,823,221. There is \$105,461,000 that is EED approved, but not approved by voters.

Annual School Construction Reports

CIP Grant Requests and Funding History – This report provides a historical perspective on the amount of funding requested by districts, as well as a historical record of funding (approval in the case of debt).

Funded Projects by Fiscal year (FY 07 – FY10) – this report lists all projects funded by the district since FY 2007.

Regulation Project Update

The attached regulation changes have been submitted to the Commissioner's office for consideration as part of a department wide regulation review project.

Publications Update

Preventive Maintenance and Facility Management Guide – This document is in draft form. Staff continues to work on the document, and is approximately 60% through completion of the first draft. This document was originally envisioned as a complete rewrite of the Preventative Maintenance Handbook with a re-focus on overall management of district facilities, not only preventative maintenance issues.

A/E Services Manual – The A/E Services Manual project was started a number of years ago, and is approximately 90% complete. Staff continues to work on updating this document. The manual will provide school districts with guidance for selecting Architectural and Engineering consultants, and is a vital component of the reference documentation cited by the department in our project agreement.

The following list of publications is currently managed by the department. The listing includes the estimated revision priority, and the year of publication or latest draft:

1. Preventive Maintenance and Facility Management Guide (Preventative Maintenance Handbook (1999)); [Draft revision started in 2005]
2. A/E Services handbook (1999-Draft)
3. Outdoor Facility Guidelines (new)
4. Space Guidelines Handbook (1996)
5. Lifecycle Cost Analysis Handbook (1999)

6. Facility Appraisal Guide (1997)
7. Swimming Pool Guidelines (1997)
8. Site Selection Criteria Handbook (1997)
9. Condition Survey (1997)
10. Renewal & Replacement Guideline (2001)
11. Project Delivery Handbook (2004)
12. Equipment Purchase Guideline (2005)
13. Educational Specification Handbook (2005); and Educational Specifications Supplement (2009)
14. Capital Project Administration Handbook (2007)

Staff Goals and Objectives

Application Scoring – Staff will continue a review of the application scoring process and report back to the committee in December.

Publications – Staff will continue to review and update department publications as time permits.

Database review – The Facilities Section currently operates with six separate, but interlinked databases that were developed over a long period of time. The goal of staff is to continue to work with the Information Technology staff in the department in an effort to incorporate all of the databases into one secure, integrated database structure.

Online application submittal –Continue to research the possibility of developing an online CIP Application. Data entry online for the CIP process has the potential to save a significant amount of staff time during CIP review time and will allow staff to concentrate on reviewing the substance of applications more thoroughly.

**Bond Reimbursement and Grant Review Committee Meeting
 April 16, 2009
 Department of Education and Early Development
 Auxiliary Board Room
 Juneau, Alaska**

Committee Members	EED Staff	Other Attendees
Eddy Jeans – Chair	Sam Kito III	Dean Henrick-Ketchikan School District
Mark Langberg (Teleconference)	Kim Andrews	Woody Koning-Kodiak Island Borough
Carl John	Wayne Marquis (until 1 st break)	Scott Williams-Kodiak School district
Harley Hightower		Richard Ritter-CBJ Engineering
Bob Tucker		Nathan Coffee-CBJ Engineering
Tom Richards		Don Carney-Mat-Su Borough School District
Dee Hubbard (not present)		Charlie Carlson-SERRC
		Henry Cottle-Mat-Su Borough School District
		Don Hiley-SERRC
		Pat Walker-Sen. Hoffman’s office (via Teleconference)

Eddy Jeans, Chair, called the meeting to order and proceeded with Roll Call.

Dee Hubbard, Sen. Hoffman, and Rep. Hawker, were not present. A quorum was established and Eddy proceeded with the packet overview.

The committee reviewed the agenda and made no changes. Without objection, Eddy moved to adopt the Agenda.

The April meeting minutes were reviewed and Mr. Tucker requested that the statement “one application” in paragraph four of the staff briefing be amended to “one six-year-plan”. No other changes were noted. Minutes were approved with no objection.

Public Comment

Nathan Coffee – comment on proposed regulation change to 31.060 in page 68 of the packet. Adding section M requires debt projects to meet space requirements of the chapter when construction new space or adding space. Mr. Coffee indicated that he saw that in conflict with AS 14.11.100(j)(4)(B) which states that “facilities that require repair or replacement in order to meet health and safety laws or regulations or building codes.” Mr. Coffee stated that this doesn’t say anything about these kinds of facilities needing to meet student population requirements in order to be replaced. So the regulation as proposed, is altering the statute

instead of trying to implement the statute. Mr. Coffee doesn't think that's what regulations are meant to do.

Also had comment on adjustments in the application; Page 39 of the packet, allowable total project costs. Item 6 in table one modified the language regarding the art requirement which is identified in statute. It only says that renovation and construction projects over \$250,000 have 1% for art in public places, it doesn't say anything about requiring an educational specification. It's not the application's place to modify statute, if statute is to be modified, it should be done in the statutory process, not in a department publication or regulation.

Also requested a clarification on the Equipment and Technology line item. Does this mean if you can increase the equipment and technology per student amount and increase it by 5% from the 1998 publication date? [Sam answered yes]

[Eddy acknowledged Pat Walker with Sen Hoffman's office who had joined on teleconference]

Sam indicated that there were letters submitted and included in the packet that can be considered under public comment.

Don Carney commented that the applications shouldn't be limited to 10.

Don Hiley agreed with Don Carney's comments. Mr. Hiley also commented that he disagreed with the proposed regulation change that restricted a new school authorization to district's showing 25 unhoused students.

Staff Briefing

Debt Reimbursement Report

Mr. Kito introduced Wayne Marquis, the new Building Management Specialist.

Mr. Kito reviewed the PM state of the state report pointing out that the format has changed slightly. He reviewed the district's that are not certified at this time.

Tom Richards asked how much contact we have with non-compliant districts. Mr. Kito replied that the department sends out an annual notice, and works with districts informally at other times with district's that are not certified.

Carl John asked a question regarding the CIP eligible and certification pending columns. Mr. Kito answered that certification pending includes the districts that are currently certified, but are up for review. Other districts that were reviewed in the past and only received provisional certification

Debt Reimbursement Report

Mr. Kito presented the updated debt report information stating that the only change from the December meeting was a debt request from Anchorage that was not approved by voters.

State Board Actions

Mr. Kito indicated that the State Board of Education considered the final CIP list. The final CIP list included a reduction in cost for the Alakanuk project that was requested by the school district.

CIP List

Mr. Kito presented the final CIP lists. There were no questions.

Ineligible & Reuse Application List

Mr. Kito presented information in the staff report relating to ineligible and reuse projects.

Mr. John requested that we provide information on why projects were identified as ineligible for next year's report.

[Mr. John asked if the Kalskag School replacement project will be on the list. Mr. Kito replied that the project was included in the supplemental budget.]

Cost Model Update

Mr. Kito indicated that the cost model was not final, but HMS is working on it. Mr. Kito indicated that the previous year's escalation was close to the actual amount. Mr. Kito also indicated that escalation for the upcoming year will be essentially flat.

Legislative Update

Mr. Kito provided a legislative update and went through the information that was included in the staff report.

Statute and Regulation Issues

Mr. Kito went through the regulation package in the packet.

Mr. John asked what the goal was in changing the regulation that discusses replacement space [4 AAC 31.022]. Mr. Kito replied with the example that a school district that has a declining student population, is eligible for 13,000 SF of space based on current student population, but that the district wants to replace the entire school at a square footage of 20,000 SF.

<BREAK>

Review of regulation package continued.

Achieve Operational Costs as Maintenance

Mr. John presented the case for making statute change that would change the 'Achieve Operating Cost' category from construction to major maintenance.

Mr. Kito indicated that there may be a possibility of addressing the issue by reviewing the definition of maintenance in regulation.

Career Technical Space Discussion

Mr. Kito introduced the topic and indicated that there is a working group from the educational summit that took place in November of 2008, but that the working group had not started work yet.

Some options that have been discussed include regional training centers such as Galena, Mat-Su, Kotzebue and Bethel.

There are opportunities for having the department consider a waiver under existing regulations for a unique program that cannot be housed using the current space guidelines.

<LUNCH BREAK>

Bob Tucker reconvened the meeting and Mr. Kito started the review of the FY2011 Application.

FY2011 Application Review and Approval

Mr. Kito reviewed the application as presented in the meeting packet.

<<Minutes are incomplete, and will be submitted to the committee for review along with the July minutes at the December meeting>>



PM State-of-the-State

Report of EED Maintenance Assessments and Related Data

AS Of 06/21/2009

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
Alaska Gateway	5/10/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Aleutian Region	8/31/2005	2011		N	N	Y	N	Y	NP	2 of 5	D	No	Yes
Aleutians East	5/25/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Anchorage	7/17/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Annette Island	2/27/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Bering Strait	4/3/2009	2014	Y	Y	Y	Y	Y	Y	C	5 of 5	TMA	Yes	No
Bristol Bay Borough	2/27/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Chatham	7/11/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Chugach	1/16/2008	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Copper River	5/7/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Cordova	4/20/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Craig City	6/25/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Delta/Greely	5/9/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Denali Borough	3/21/2005	2010		Y	Y	Y	Y	Y	C	5 of 5	Quick Time	Yes	No
Dillingham City	4/10/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Fairbanks	7/15/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	JW Edward	Yes	No
Galena	7/19/2007	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Haines	4/3/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Hoonah City	6/15/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Hydaburg City	6/26/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Iditarod Area	4/14/2009	2014	N	N	N	N	N	N	I	0 of 5	School Dude	No	Yes
Juneau	1/10/2006	2011		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Kake City	11/9/2005	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kashunamiut	5/16/2002	2009		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Kenai Peninsula	1/14/2008	2013		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Ketchikan	1/25/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Klawock City	7/27/2007	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kodiak Island	1/10/2005	2010		Y	Y	Y	Y	Y	C	5 of 5	Qquest	Yes	No
Kuspuk	4/7/2005	2010		Y	Y	Y	Y	Y	D	5 of 5	School Dude	Yes	No
Lake & Peninsula	2/25/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Lower Kuskokwim	3/10/2009	2014	Y	Y	Y	Y	Y	Y	C	5 of 5	D	Yes	No
Lower Yukon	3/11/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Mat-Su Borough	12/10/2006	2012		Y	Y	Y	Y	Y	D	5 of 5	C	Yes	No
Nenana City	3/23/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Nome City	1/28/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No



PM State-of-the-State

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District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
North Slope Borough	7/17/2007	2013		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Northwest Arctic	3/26/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Pelican City	5/22/2008	2013		N	Y	Y	Y	Y	I	4 of 5	School Dude**	No	Yes
Petersburg City	1/23/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Pribilof Island	8/27/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Sitka City Borough	2/26/2007	2012		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Skagway City	5/28/2008	2014		Y	Y	Y	Y	Y	I	5 of 5	MC	Yes	No
Southeast Island	6/28/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Southwest Region	4/11/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	Maximo*	Yes	No
St Mary's	3/13/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Tanana City	3/9/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Unalaska City	5/23/2005	2010		Y	Y	Y	Y	Y	D	5 of 5	D	Yes	No
Valdez City	12/17/2007	2013		Y	Y	Y	Y	Y	C	5 of 5	Micro-Main	Yes	No
Wrangell City	1/24/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yakutat City	4/18/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yukon Flats	4/9/2009	2014	Y	N	N	N	N	Y	S	1 of 5	Maximo*	No	Yes
Yukon-Koyukuk	4/7/2009	2014	N	N	N	N	N	Y	C	1 of 5	mpulse	No	Yes
Yupiiit	5/9/2002	2009		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes

In Compliance

5 48 49 50 49 52 48

Legend

- | | |
|-------------------------------------|---|
| N = Not in compliance | I = Commercial IMMS |
| Y = In full compliance | C = Commercial CMMS |
| NP = Not participating | D = In-house District Program |
| U = Undecided | * = Use Maximo through SERCC Service Contract |
| S = SERRC supported | |
| FAIS = Fixed Asset Inventory System | |

State of Alaska
Department of Education and Early Development
Capital Improvement Projects
HB13/HB373 Debt Reimbursement Program - Effective 10/1/2006 - 11/30/2010

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Anchorage										
		Bartlett High School Synthetic Field Surface Installation	1/26/2009	\$2,380,000	\$0	\$2,380,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		2009 projects did not pass voter approval on 4/7/09
		Bleacher Replacement, 2 Schools	1/26/2009	\$725,000	\$0	\$725,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Eagle River High School, Connect to Public Water/Sewer Service	1/26/2009	\$2,500,000	\$0	\$2,500,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Electrical Projects, 9 Sites	1/26/2009	\$3,520,000	\$0	\$3,520,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Girdwood School Upgrade and Addition Design	1/26/2009	\$680,000	\$0	\$680,000	60% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Mechanical Upgrades, 2 Schools	1/26/2009	\$3,320,000	\$0	\$3,320,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Parking and Site Circulation Upgrades, 2 Schools	1/26/2009	\$6,550,000	\$0	\$6,550,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
		Roof Replacement, 2 Schools	1/26/2009	\$2,155,000	\$0	\$2,155,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Security System Upgrades, 5 Schools	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service High School Addition and Renewal	1/26/2009	\$66,700,000	\$0	66,700,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Aquarian Charter School Sprinkler System	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DR-07-110	Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	\$65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2007 Anchorage projects voter approved April 3, 2007	
DR-07-111	Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DR-07-112	Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DR-07-113	Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DR-07-114	Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DR-07-115	Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-103	Chester Valley Addition and Renewal	1/17/2008	\$16,500,000	\$16,500,000	16,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		2008 Anchorage projects voter approved April 1, 2008
	DR-08-104	Sand Lake Addition and Renewal	1/17/2008	\$17,500,000	\$17,500,000	17,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-105	Girdwood K-8 School Design	1/17/2008	\$300,000	\$300,000	\$300,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-106	Code Hazmat, 2 Schools	1/17/2008	\$465,000	\$465,000	\$465,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-107	Roof Replacement, 2 Schools	1/17/2008	\$950,000	\$950,000	\$950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-108	Traffic Safety Upgrades, 2 Schools	1/17/2008	\$600,000	\$600,000	\$600,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-109	Electrical Upgrades, 8 Schools	1/17/2008	\$1,475,000	\$1,475,000	\$1,475,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Apprvd Amt</i>	<i>Rate</i>	<i>EED Apprvd</i>	<i>Voter Apprvd</i>	<i>Comments</i>
	DR-08-110	Mechanical Upgrades, 5 Schools	1/17/2008	\$1,950,000	\$1,950,000	\$1,950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-111	Building Renewal, 7 Schools	1/17/2008	\$1,240,000	\$1,240,000	\$1,240,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-112	Track Improvements, 3 Schools	1/17/2008	\$2,250,000	\$2,250,000	\$2,250,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-113	Emergency Communications Systems, 3 Schools	1/17/2008	\$480,000	\$480,000	\$480,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Anchorage Totals:				\$219,570,000	\$128,710,000	\$219,570,000				
Cordova										
	DR-09-101	Mt. Eccles Elementary School Renovation	9/9/2008	\$10,699,415	\$10,670,111	10,699,415	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-09-102	Mt. Eccles Elementary School Addition	9/9/2008	\$5,944,889	\$5,944,889	\$5,944,889	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Cordova Totals:				\$16,644,304	\$16,615,000	\$16,644,304				
Dillingham City										
	DR-08-101	Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$1,257,551	\$1,257,551	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-08-101	Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$13,843,697	13,843,697	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	One project agreement
Dillingham City Totals:				\$15,691,248	\$15,101,248	\$15,101,248				
<hr/>										
Fairbanks										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Fairbanks Totals:				\$8,391,000	\$8,391,000	\$8,391,000				
<hr/>										
Juneau City Borough										
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	17,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amendment #2
	DR-06-111	Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends DR-06-111 (DR-00-009)
	DR-08-100	Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	15,300,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-102	Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-09-103	Dzantik'i Heeni Middle School Covered Play Area	7/24/2008	\$1,680,000	\$1,680,000	\$1,680,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Juneau City Borough Totals:				\$60,980,000	\$60,980,000	\$49,830,853				
Ketchikan										
		Mike Smithers Pool Replacement	5/29/2009	\$24,576,591	\$0	\$5,865,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did not receive voter approval.
Ketchikan Totals:				\$33,282,591	\$0	\$14,571,000				
Kodiak Island										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000
Kodiak Island Totals:				\$8,000,000	\$8,000,000	\$8,000,000				
Mat-Su Borough										
	DR-08-115	Districtwide Safety & Security Upgrade	6/10/2008	\$19,520,957	\$14,236,720	14,236,720	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-08-116	Cottonwood Creek Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,500,000	\$1,500,000	\$1,500,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-116	Wasilla HS Fire Hydrant Installation	6/10/2008	\$500,000	\$500,000	\$500,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-116	Wasilla HS Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,000,000	\$1,000,000	\$1,000,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-117	Palmer HS Original Building Roof Replacement	6/10/2008	\$1,791,163	\$1,791,163	\$1,791,163	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Mat-Su Borough Totals:				\$24,312,120	\$19,027,883	\$19,027,883				
Unalaska City										
	DR-08-114	Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$2,900,000	\$3,198,515	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-114	Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$600,000	\$766,704	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-114	Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$1,000,000	\$1,182,714	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Unalaska City Totals:				\$4,000,000	\$4,500,000	\$5,147,933				

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
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Grand Totals:				\$390,871,263	\$261,325,131	\$356,284,221				
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Total of Projects Both Voter and EED Approved:	\$250,853,221
<i>(This is a total of the EED Approved Amount.)</i>	



CIP Grant Requests and Funding History FY00 to FY10

	FY2000	FY2001	FY2002	FY2003	FY2004 (3)	FY2005 (3)	FY2006	FY2007	FY2008	FY2009	FY2010
Initial List											
CIP Grant Requests											
Total Applications	166	161	165	182	190	61	115	150	211	206	185
Percent of Districts Applying	71%	83%	77%	83%	81%	32%	50%	64%	67%	67%	73%
# Projects Reusing Scores (2)	13	37	13	30	69	38	4	1	42	34	24
Major Maintenance	69	86	98	115	127	31	71	96	165	152	138
MM Total \$ (1)	\$38,961,897	\$73,500,814	\$108,883,281	\$151,108,758	\$160,268,004	\$26,264,418	\$141,800,817	\$242,318,302	\$427,398,531	\$344,567,597	\$269,627,387
School Construction	67	69	59	58	53	27	38	38	42	45	32
SC Total \$ (1)	\$197,797,463	\$250,104,027	\$438,262,703	\$490,602,695	\$542,241,507	\$325,621,447	\$441,902,547	\$557,296,644	\$494,089,910	\$645,529,083	\$453,149,071

Notes:

1. Total \$ is State Share
2. Regulation implemented effective FY99
3. SLA 02, HB 2003 suspended eligibility for municipal/borough districts over 1,000

School Construction and Major Maintenance Funding

Grant Funding	\$0	\$92,911,000	\$76,065,197	\$170,101,441	\$0	\$5,839,787	\$72,299,030	\$109,429,533	\$137,758,790	\$217,494,795	\$42,443,481
Debt Reimbursement	\$0	\$151,019,000	\$29,045,900	\$228,790,000*	\$307,845,347**	\$163,030,188**	\$89,993,000^			\$250,853,221^^	

Notes:

- * HB2003 debt projects EED & voter approved as of 6/30/03
- **HB2003 debt projects EED & voter approved 7/1/03 - 6/30/04
- ***HB2003 debt projects EED & voter approved 7/1/04 - 6/30/05
- ^SB73 debt projects EED & voter approved-final
- ^^HB13 debt projects EED & voter approved as of 6/30/09



**EED Capital Improvement Project Priority Lists
vs.
Funded Projects by Fiscal Year (FY07 - FY10)**

FY	CIP Priority	DistrictType	District	Project #	Project Title	Funding	Group Totals
2007	Not a ranked projec	City/Borough	Anchorage	DR-07-113	Districtwide Security System Upgrades	\$890,000	
2007	Not a ranked projec	City/Borough	Anchorage	DR-07-114	Emergency Communication Systems-2 High Schools	\$650,000	
2007	Not a ranked projec	City/Borough	Anchorage	DR-07-115	Districtwide Building Renewal Projects	\$4,110,000	
2007	Not a ranked projec	City/Borough	Anchorage	DR-07-116	Districtwide Electrical Projects	\$2,190,000	
2007	Not a ranked projec	City/Borough	Anchorage	DR-07-117	Districtwide Mechanical Projects	\$5,845,000	
<i>2007 Unranked Project Total</i>							\$83,458,140



**EED Capital Improvement Project Priority Lists
vs.
Funded Projects by Fiscal Year (FY07 - FY10)**

FY	CIP Priority	DistrictType	District	Project #	Project Title	Funding	Group Totals
2008	sc4 (07 list)	REAA	Lower Yukon	GR-08-001	Russian Mission K-12 School Replacement-see FY08 additional funding	\$18,485,899	
2008	sc5 (07 list)	REAA	Southeast Island	GR-08-002	Howard Valentine K-12 School Replacement, Coffman Cove-see FY08 add'l	\$5,332,854	
2008	sc6 (07 list)	REAA	Yukon Flats	GR-08-003	Arctic Village K-12 School Replacement-see FY08 additional funding	\$11,802,818	
2008	sc7 (07 list)	REAA	Bering Strait	GR-08-004	St. Michael K-12 School Replacement	\$22,488,568	
2008	sc8 (07 list)	REAA	Bering Strait	GR-08-005	Savoonga K-12 School Replacement	\$31,588,897	
2008	sc1 (08 list)	REAA	Lower Kuskokwin	GR-07-023	D.R. Kiunya Memorial K-12 Improvement, Kongiganak additional funding	\$5,645,676	
2008	sc3 (08 list)	City/Borough	Northwest Arctic	GR-07-024	Noatak K-12 School Replacement additional funding	\$7,109,000	
2008	sc5 (08 list)	REAA	Yukon Flats	GR-08-003	Arctic Village K-12 School Replacement additional funding	\$3,276,004	
2008	sc6 (08 list)	REAA	Southeast Island	GR-08-002	Howard Valentine K-12 School Replacement, Coffman Cove additional fundii	\$1,923,207	
2008	sc10 (08 list)	REAA	Lower Yukon	GR-08-001	Russian Mission K-12 School Replacement additional funding	\$5,082,761	
2008	sc21 (08 list)	REAA	Lower Kuskokwin	GR-06-012	Kilbuck Elementary Replacement School, Bethel additional funding	\$6,152,451	
2008	mm3 (08 list)	City/Borough	Saint Mary's	GR-08-007	St. Mary's School Complex Renovation Project	\$12,969,277	
2008	mm5 (08 list)	REAA	Lower Kuskokwin	GR-03-049	Bethel Region HS Deferred Maintenance additional funding	\$4,458,824	
2008	mm7 (08 list)	REAA	Yukon Flats	GR-06-020	Fort Yukon Gym Renovation additional funding	\$1,442,554	
2008	mm22 (08 list)	City/Borough	Juneau City Boro	DR-08-100	Harborview Elementary Renovation	\$15,300,000	
2008	mm12 (08 list)	City/Borough	Anchorage	DR-08-103	Chester Valley Addition and Renewal	\$16,500,000	
2008	mm9 (08 list)	City/Borough	Anchorage	DR-08-104	Sand Lake Addition and Renewal	\$17,500,000	
2008	sc40 (09 list)	City/Borough	Anchorage	DR-08-105	Girdwood K-8 School Design	\$300,000	
						<i>2008 Ranked Project Total</i>	\$187,358,790
2008	Not a ranked projec	City/Borough	Dillingham	DR-08-101	Dillingham Elem/Middle/HS Addition/Upgrade	\$15,101,248	
2008	Not a ranked projec	City/Borough	Juneau City Boro	DR-08-102	Thunder Mountain High School Pool	\$8,650,853	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-106	Code Hazmat, 2 Schools	\$465,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-107	Roof Replacement, 2 Schools	\$950,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-108	Traffic Safety Upgrades, 2 Schools	\$600,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-109	Electrical Upgrades, 8 Schools	\$1,475,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-110	Mechanical Upgrades, 5 Schools	\$1,950,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-111	Building Renewal, 7 Schools	\$1,240,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-112	Track Improvements, 3 Schools	\$2,250,000	
2008	Not a ranked projec	City/Borough	Anchorage	DR-08-113	Emergency Communication Systems, 3 Schools	\$480,000	
2008	Not a ranked projec	City/Borough	Unalaska	DR-08-114	Unalaska Jr/Sr High Renovation	\$4,500,000	
2008	Not a ranked projec	City/Borough	Mat-Su	DR-08-115	Districtwide Safety & Security Upgrade	\$14,236,720	
2008	Not a ranked projec	City/Borough	Mat-Su	DR-08-116	Cottonwood Creek/Wasilla HS Site Circulation & Parking/Safety Improvermer	\$1,500,000	
2008	Not a ranked projec	City/Borough	Mat-Su	DR-08-117	Palmer HS Original Building Roof Replacement	\$1,791,163	
2008	Not a ranked projec	REAA	Delta/Greely	GR-08-008	Delta HS Renovations, Weatherizations, & Heating Improvements-eff. 4/13/0	\$9,500,000	
						<i>2008 Unranked Project Total</i>	\$64,689,984



**EED Capital Improvement Project Priority Lists
vs.
Funded Projects by Fiscal Year (FY07 - FY10)**

FY	CIP Priority	District	Type	Project #	Project Title	Funding	Group Totals
2009	sc1	City/Borough	Mat-Su	GR-09-001	Susitna Valley HS Replacement	\$19,099,558	
2009	sc2	REAA	LYSD	GR-09-002	Marshall K-12 School Replacement	\$35,554,900	
2009	sc3	REAA	LKSD	GR-09-003	Chaptngvak K-12 Renovation and Addition, Chefornak	\$44,182,623	
2009	sc4	City/Borough	Northwest Arctic	GR-09-004	Kobuk K-12 Renovation/Addition	\$7,583,993	
2009	mm21	City/Borough	Juneau City Borough		Auke Bay Elementary School Renovation	\$10,855,000	
2009	mm10	City/Borough	Northwest Arctic	GR-09-005	Deering K-12 School Improvements, Phase 2	\$871,196	
2009	mm20	City/Borough	Fairbanks	GR-09-006	Fairbanks District-wide Fuel Oil Tank Replacement	\$2,486,777	
2009	mm16	City/Borough	Juneau City Borough		Gastineau Elementary School Renovation	\$6,461,000	
2009	mm17	City/Borough	Hoonah City	GR-09-007	Hoonah School District Pool and Boiler Room Roof Replacement	\$930,140	
2009	mm19	REAA	Lower Yukon	GR-09-008	Ignatius Beans K-12 School Improvement, Mountain Village	\$11,706,209	
2009	mm14	City/Borough	Klawock City	GR-09-009	Klawock K-12 School Gym Structural Repairs	\$1,237,657	
2009	mm18	City/Borough	Klawock City	GR-09-010	Klawock K-12 School Renovation	\$1,026,329	
2009	mm12	REAA	Annette Island	GR-09-011	Leask MS Major Maintenance	\$2,016,124	
2009	mm22	City/Borough	Tanana City	GR-09-012	Maudry J. Sommers K-12 School Major Maintenance	\$7,064,889	
2009	mm13	REAA	Annette Island	GR-09-013	Metlakatla HS Renovation	\$8,910,015	
2009	mm6	City/Borough	Nome	GR-09-014	Nome-Beltz Junior/Senior High Buildings D & E Roof Replacement	\$1,503,123	
2009	mm7	City/Borough	Petersburg	GR-09-015	Petersburg Elementary School Roof Replacement	\$900,582	
2009	mm3	REAA	Lower Yukon	GR-09-016	Pitka's Point K-8 School Emergency Structural Remediation	\$841,575	
2009	mm8	City/Borough	Ketchikan	GR-09-017	Playground Safety Upgrades-Houghtaling, Valley Park & Pt. Higgins Schools	\$583,322	
2009	mm1	City/Borough	Ketchikan	GR-09-018	Schoenbar Middle School Repair and Remediation	\$5,669,235	
2009	mm5	City/Borough	Northwest Arctic	GR-09-019	Shungnak K-12 School Improvements, Phase 5	\$3,408,817	
2009	mm15	REAA	Southeast Island	GR-09-020	Thorne Bay K-12 School Structural Repairs	\$517,440	
2009	mm4	REAA	Yupit	GR-09-021	Tuluksak K-12 School Power Generation	\$559,462	
2009	mm23	REAA	Bering Strait	GR-09-022	Unalakleet HS Renovation	\$12,042,418	
2009	mm2	REAA	Chugach	GR-09-023	Whittier K-12 School Roof Renovation	\$1,773,414	
2009	mm1	City/Borough	Ketchikan	GR-09-024	Schoenbar MS Repair & Remediation addl participating share	\$436,095	
2009	mm8	City/Borough	Ketchikan	GR-09-025	Playground Safety Upgrades addl participating share	\$44,871	
2009	mm14	City/Borough	Klawock City	GR-09-026	Klawock K-12 Gym Structural Repairs addl participating share	\$353,617	
2009	mm18	City/Borough	Klawock City	GR-09-027	Klawock K-12 School Renovation addl participating share	\$293,237	
						<i>2009 Ranked Project Total</i>	\$188,913,618
2009	Not a ranked projec	REAA	Kuspuk	GR-09-028	Kalskag High School Replacement	\$18,688,685	
2009	Not a ranked projec	City/Borough	Cordova	DR-09-101	Mt. Eccles Elementary School Renovation	\$10,669,415	
2009	Not a ranked projec	City/Borough	Cordova	DR-09-102	Mt. Eccles Elementary School Addition	\$5,944,889	
2009	Not a ranked projec	City/Borough	Juneau City Boro	DR-09-103	Dzantik'i Heeni MS Covered Play Area	\$1,680,000	
2009	Not a ranked projec	City/Borough	Juneau City Boro	DR-09-104	Juneau School District Site Improvements	\$362,670	
						<i>2009 Unranked Project Total</i>	\$37,345,659



**EED Capital Improvement Project Priority Lists
vs.
Funded Projects by Fiscal Year (FY07 - FY10)**

FY	CIP Priority	DistrictType	District	Project #	Project Title	Funding	Group Totals
2010	mm6	City/Borough	Craig City	GR-10-001	Craig Elementary School Roof Replacement	\$85,807	
2010	mm16	City/Borough	St. Mary's	GR-10-002	St. Mary's Garage and Warm Storage Renovation	\$882,608	
2010	mm12	City/Borough	Ketchikan	GR-10-003	Houghtaling Elementary Outdoor PE Shelter Replacement	\$276,110	
2010	mm9	City/Borough	Wrangell City	GR-10-004	Evergreen Elem Playground Safety Upgrades	\$770,698	
2010	mm23	City/Borough	Aleutians East	GR-10-005	Sand Point K-12 Window Replacement	\$67,948	
2010	mm22	City/Borough	Sitka	GR-10-006	Pacific High School Renovation	\$1,736,513	
2010	mm21	REAA	Yukon/Koyukuk	GR-10-007	Huslia HS Exterior Upgrades	\$923,685	
2010	mm20	City/Borough	Ketchikan	GR-10-008	Valley Park Elementary Siding Replacement	\$467,164	
2010	mm19	City/Borough	Craig City	GR-10-009	Craig MS Exterior Envelope Upgrades	\$26,868	
2010	mm18	City/Borough	Aleutians East	GR-10-010	Cold Bay K-12 Heating System Upgrade	\$75,789	
2010	mm17	City/Borough	Galena	GR-10-011	Galena RLC Gym Building Upgrade	\$6,888,506	
2010	mm15	REAA	Yukon/Koyukuk	GR-10-012	Allakeket K-12 School Water System Improvements	\$161,994	
2010	mm14	REAA	Lower Kuskokwin	GR-10-013	Platinum K-12 Prime Power Generators	\$181,678	
2010	mm13	City/Borough	Aleutians East	GR-10-014	False Pass K-12 School Siding Replacement	\$92,042	
2010	mm11	City/Borough	Galena	GR-10-015	Galena RLC Dining Facility Upgrade	\$3,528,598	
2010	mm10	REAA	Lower Kuskokwin	GR-10-016	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	\$928,581	
2010	mm8	REAA	Southwest Region	GR-10-017	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	\$384,186	
2010	mm7	REAA	Lower Yukon	GR-10-018	Kotlik K-12 Heat Plant Relocation	\$1,369,016	
2010	mm5	City/Borough	St. Mary's	GR-10-019	St. Mary's Districtwide Fuel Tank Farm Replacement	\$3,306,502	
2010	mm4	City/Borough	Craig City	GR-10-020	Craig Middle School Classroom Renovation	\$83,588	
2010	mm3	City/Borough	Kodiak	GR-10-021	Kodiak Schools Seismic Mitigation Project	\$3,236,143	
2010	mm2	REAA	Bering Strait	GR-10-022	Diomedea K-12 School Renovation	\$15,890,622	
2010	mm1	REAA	Yukon/Koyukuk	GR-10-023	Kaltag K-12 School Heating System Replacement	\$1,078,835	
<i>2010 Ranked Project Total</i>							\$42,443,481

2009 Proposed Regulation Changes

4 AAC 31.013. Preventive maintenance and facility management

(2) an energy management plan that includes recording energy consumption for all utilities on a monthly basis for each building; for facilities constructed before 12/15/2004, a district ~~my-may~~ record energy consumption for utilities on a monthly basis when multiple buildings are served by one utility plant;

4 AAC 31.014. Codes and regulations for school facilities

(1) the ~~Uniform~~ Building Code, adopted by 13 AAC [50.020](#);

(2) the ~~National~~ Electrical Code, adopted by 8 AAC [70.025](#);

(3) the ~~Uniform~~ Plumbing Code, adopted by [AS 18.60.705](#) (a);

(4) the ~~Uniform~~ Mechanical Code, adopted by 13 AAC [50.023](#);

(5) The ASME Boiler and Pressure Vessel Code, adopted by 8 AAC [80.010](#); and

(6) the ~~Uniform~~ Fire Code, adopted by 13 AAC [50.025](#).

4 AAC 31.020. Guides for planning educational facilities

(a) The following are the basic guides for educational facility planning:

(1) for a school capital project application submitted to the department, [Creating Connections: The CEFPI Guide for Educational Facility Planning](#), as published by the Council of Educational Facilities Planners International, 2004 Edition;

~~(A) repealed (??/??/???) before January 1, 1996, [The Guide for Planning Educational Facilities](#), as published by the Council of Educational Facilities Planners, International, 1982 Edition (Revised); and~~

~~(B) repealed (??/??/???) on or after January 1, 1996, [The Guide for Planning Educational Facilities](#), as published by the Council of Educational Facilities Planners, International, 1991 Edition (Revised);~~

(f) The provisions of

~~(1) subsections (c)(1) — (7), (d), and (e) as they read on and after October 10, 1995 and until April 17, 1998 do not apply to an application for a former school construction grant submitted under this chapter to the department before January 1, 1996;~~

~~(2) subsections (e)–(e) and (g) of this section as they read on and after April 17, 1998 do not apply to an application for a former school construction grant submitted under this chapter to the department before January 1, 1996. repealed, (??/??/????)~~

4 AAC 31.021. Applications for grants for capital improvement projects

(a) A school district, as the term "district" is defined in [AS 14.11.135](#) , may apply for ~~a~~**up to ten** capital improvement grants under [AS 14.11.011](#) by September 1 of the fiscal year preceding the fiscal year for which the request is made. The application shall be made on forms prescribed by the commissioner and be accompanied by the school district's current six-year capital improvement plan prepared under 4 AAC [31.011](#), and the chief school administrator must certify that the application is submitted in accordance with law.

(c) A grant application [that includes new construction, addition of space, or replacement of space,](#) must include, ~~as applicable,~~ verification that

4 AAC 31.022. Annual grant application review and capital improvement grant schedule revision

(b)(2) major maintenance projects are those projects the primary purpose of which is to accomplish work under the categories established in [AS 14.11.013](#) (a)(1)(C) and (D), except that a major maintenance project may not include additional, [or replacement](#) square footage ~~intended to accommodate unhoused students.~~

(c)(2) the percentage by which the number of unhoused students exceeds the design capacity of existing facilities in the ~~the~~ attendance area;

(9) the inclusion of new square footage to support unhoused students; the department staff shall place projects that add [or replace](#) square footage ~~for unhoused students~~ on the school construction list.

~~(e)(3) for a school construction grant application submitted to the department before January 1, 1996, if the nonassignable space in the proposed facility exceeds 25 percent of the total area of the facility, except that the department will, in its discretion, allow a variance of 35 percent for small schools in remote areas if it can be demonstrated that the variance is in the best interests of the state and the school district; repealed~~
~~(??/??/????)~~

4 AAC 31.060. State financial assistance

(b) In accepting state aid from the department, the municipality or school district receiving the grant or debt reimbursement, shall comply with all pertinent state statutes, codes, standards, and regulations related to construction of a public facility. Further, the recipient shall comply with conditions, requirements, and stipulations in the forms prescribed by the commissioner for the capital improvement project agreement.

~~(f)(2) the local bond election occurred after June 30, 1987 and before July 1, 1988 repealed (??/??/????); or~~

(m) A school facility for which state aid is sought under AS 14.11.100(j)(4), and that proposes to construct new space, add space, or replace existing space, must meet the space eligibility requirements of this chapter.

(n) A district requesting financial assistance for a new school must demonstrate a minimum of 25 unboxed students in the attendance area, during the five year post occupancy projection.

4 AAC 31.085. Disposal of abandoned or obsolete property

(d) If a municipal government proposes a use for the facility, the department will, in its discretion, convey the facility to the municipality without charge. Removal from state-owned land, of the facility conveyed under this subsection is required, unless the ~~Department~~ department of Natural Resources determines that no state agency has use for the land upon which the facility is located and approves conveyance of the land to the municipality.

(i) If removal of a facility disposed of under (g) of this section is not feasible, the commissioner may determine that it is in the best interest of the state to approve the granting of a long-term lease with the non-profit entity that has been approved for use of the facility.

4 AAC 31.900. Definitions

(4) "elementary and secondary schools" means,

~~(A) for a former school construction grant application that was submitted to the department before January 1, 1996, buildings that have been built or converted predominantly to support instruction of elementary and secondary students as defined in Alaska Small Elementary Program and Space Guidelines, 1983 Edition, and Alaska Small High School Program and Space Guidelines, 1983 Edition, or, for schools designed to house more than 500 students, buildings that provide not more than 100 gross square feet per student in kindergarten – 8th grade and not more than 150 gross square feet per student in 9th – 12th grade, subject to a variance granted under 4 AAC 31.030(c), and facilities for the support of that instruction; and~~

~~(B) for a former school construction grant application submitted to the department on or after January 1, 1996, and before April 17, 1998, buildings that have been built or converted predominantly to support instruction of elementary and secondary students under the guides for educational facility planning and related standards set out in 4 AAC 31.020 or, in the discretion of the department, as defined in *Alaska Small Elementary Program and Space Guidelines*, 1983 Edition, and *Alaska Small High School Program and Space Guidelines*, 1983 Edition, or, for schools designed to house more than 500 students, buildings that provide not more than 105 gross square feet per student in kindergarten—sixth grade and not more than 150 gross square feet per student in 7th—12th grade, subject to a variance granted under 4 AAC 31.030(c), and facilities for the support of that instruction; and~~

~~(C) for a school capital project application submitted to the department on or after April 17, 1998,~~ buildings that have been built or converted predominantly for instruction of students in grades kindergarten through 12, and buildings for the support of that instruction; for purposes of this subparagraph,

(22) "temporary" as applied to facilities means facilities, typically providing classroom or administrative space, of temporary construction, intended for use for a limited period of time, and installed with minimal site support and without ~~full utility water or sewer~~ services or a foundation of permanent construction;

4 AAC 31.200. Loss protection required

(a) By July 1, 1997, a district shall comply with [AS 14.03.150](#) by maintaining all risk property insurance coverage for the replacement cost of all school facilities and equipment. A district shall carry flood coverage for school facilities and equipment in a flood plain or flood-prone area. The coverage shall include necessary code upgrade costs and additional extra expenses incurred by a district carrying on routine operations during a period of repair or replacement of the school facility and equipment.

(b) A district shall carry insurance that provides for the full replacement cost of all school facilities damaged or destroyed, and may be written on a loss limit basis, limited to the maximum probable loss per occurrence of any school facility clusters. Equipment shall be insured for its full replacement cost, but a school district may insure equipment for its depreciated value or actual cash value if the equipment is more than 10 years old. Any loss not within the mandatory insurance requirements of this section shall be borne by the district.

(c) In addition to the requirements of (a) and (b) of this section, an insurance policy purchased by a regional educational attendance area for any school facility or equipment owned by the state shall include

(1) the state as an additional insured;

(2) earthquake coverage; and

(3) flood coverage, regardless of whether the school facilities or equipment are in a flood plain or flood-prone area.

(d) In this section,

(1) "code upgrade" means upgrades required by applicable building and fire codes or other law for the occupancy of the school facility;

(2) "flood plain" or "flood-prone area" has the meaning given in 44 C.F.R. 59.1 (Oct. 1, 1996).

4 AAC 31.215. Proceeds

(a) In the event of damage to or destruction of a school facility owned by a municipality, or a regional educational attendance area that holds title to its facilities under [AS 14.08.151](#) , the insurance proceeds shall be used to repair or replace the facility. If the facility is not repaired or replaced, and a grant application is not pending under (c) of this section for a similar facility in the approximate attendance area, the school district may use the insurance proceeds, as it deems appropriate, to pay for other proposed district projects that have been ranked, by the department, in the categories in 4 AAC [31.022\(b\)](#) (1) or (b)(2).

(b) In the event of damage to or destruction of a school facility operated by a regional educational attendance area and owned by the state, the insurance proceeds shall be used to repair or replace the facility, but only with the department's prior approval. If the facility is not repaired or replaced, the proceeds shall be paid to the state.

(c) If a grant under [AS 14.11](#) is sought to repair or replace a facility, the ~~grant-project~~ amount will be reduced by the amount of insurance proceeds received, and, as provided in 4 AAC [31.210](#), by the amount of the deductible paid.

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
ALASKA GATEWAY	ALCAN BORDER	closed											
	DOT LAKE	17.65	10.50	13.15	17.06	15.25	17.30	16.50	12.05	20.25	10.50	10.90	
	EAGLE	24.30	32.50	22.25	22.55	18.85	24.40	26.00	22.00	22.70	24.50	16.16	
	MENTASTA LAKE	45.50	30.70	33.45	37.50	37.75	34.00	31.00	24.25	19.00	11.89	13.75	
	NORTHWAY	84.50	76.30	74.00	66.90	65.10	65.70	67.30	57.60	56.00	46.50	48.50	
	TANACROSS	15.00	22.35	16.00	12.50	10.25	12.90	11.00	13.45	24.00	26.00	10.75	
	TETLIN	31.00	32.00	27.00	26.15	27.00	33.20	27.20	31.25	25.80	24.25	27.00	
	TOK	249.99	231.90	250.45	265.35	255.40	251.21	224.25	199.10	206.35	193.85	200.06	
													327.12
ALEUTIAN REGION	ATKA	13.00	20.00	19.25	21.00	19.00	16.10	17.75	15.00	13.00	13.00	14.00	
	NIKOLSKI	19.00	11.00	15.00	10.75	13.50	11.00	10.00	10.00	10.00	10.45	9.80	
	ADAK	14.70	44.15	25.15	23.00	16.75	14.75	18.25	19.00	19.00	14.00	13.20	
													37.00
ALEUTIAN EAST	AKUTAN	19.55	15.00	15.00	15.75	17.75	12.50	14.35	10.75	10.75	13.75	7.00	
	COLD BAY	14.30	17.00	23.00	10.50	12.00	15.00	13.75	10.00	10.00	10.50	12.00	
	FALSE PASS	7.20	16.00	14.50	16.00	12.40	12.00	10.70	11.00	4.75	5.30	11.00	
	KING COVE	128.80	111.90	123.75	119.00	105.60	104.66	102.25	92.80	89.80	99.50	101.25	
	NELSON LAGOON	14.00	15.00	16.00	16.00	11.00	13.00	15.00	17.75	17.00	17.00	12.00	
	SAND POINT	126.50	124.65	115.50	113.50	114.00	120.33	112.50	104.10	100.70	110.45	105.50	
													248.75
ANCHORAGE	ANCHORAGE	44,877.42	44,685.09	45,171.16	45,931.07	46,163.08	45,668.68	46,494.17	45,642.93	45,925.30	44,304.80	44,068.51	
	EAGLE RIVER	6,353.31	6,316.60	6,201.55	6,036.35	6,060.66	anchorage	anchorage	anchorage	anchorage	anchorage	anchorage	
	GIRDWOOD	153.17	147.50	157.58	144.50	164.25	172.75	167.05	160.80	144.30	153.00	163.95	
	SCHOOL FOR THE DEAF	40.00	44.00	52.83	51.50	54.85	53.00	60.10	53.45	54.50	49.90	44.05	
	ELMENDORF	773.82	1,106.47	1,055.01	1,050.50	1,035.95	1,096.77	1,066.12	1,034.03	1,066.88	1,036.40	1,149.10	
	FORT RICHARDSON	964.15	591.65	674.20	722.28	667.07	598.15	647.05	686.85	659.70	641.70	627.35	
													46,052.96
ANNETTE ISLAND	METLAKATLA	355.23	368.00	325.75	311.05	290.65	287.50	298.35	291.29	282.35	288.85	267.55	
													267.55
BERING STRAIT	BREVI G MISSION	101.55	100.15	98.80	100.00	99.45	103.40	108.35	107.25	103.90	110.00	109.50	
	DIOMEDE	52.20	45.40	49.80	39.05	37.60	41.00	42.00	38.75	37.55	31.00	26.85	
	ELIM	96.10	97.35	101.00	96.10	97.00	95.10	82.00	81.90	85.45	76.00	75.30	
	GAMBELL	190.95	196.00	190.05	189.00	173.20	171.75	176.20	179.50	173.90	182.25	186.45	
	GOLOVIN	52.00	44.00	47.80	51.00	50.00	49.40	52.00	49.00	49.00	42.00	46.40	
	KOYUK	98.50	99.35	108.00	104.00	119.55	115.50	116.05	111.00	121.65	110.00	106.70	
	SAVOONGA	185.70	183.55	185.65	194.75	198.85	202.20	220.30	217.65	218.25	226.00	230.65	
	SHAKTOOLIK	67.85	71.80	68.50	57.30	56.90	53.00	55.00	49.25	44.00	47.00	49.85	
	SHISHMAREF	179.75	182.85	180.00	179.00	171.95	173.40	164.00	173.10	173.05	174.90	173.10	
	ST. MICHAEL	124.50	126.50	120.55	126.00	142.80	136.25	146.30	135.35	144.70	140.20	145.10	
	STEBBINS	191.20	196.60	198.15	207.65	200.55	198.80	191.30	187.75	191.80	186.00	192.15	
	TELLER	71.05	71.95	75.15	73.70	75.20	73.75	78.35	77.60	73.95	75.45	63.65	
	UNALAKLEET	251.10	236.45	219.50	203.10	206.60	190.55	179.00	175.15	171.85	167.30	163.25	
	WALES	55.25	54.55	54.00	49.00	45.90	43.65	36.30	31.05	35.00	32.00	33.00	
	WHITE MOUNTAIN	65.20	68.95	63.30	58.65	58.30	56.25	52.00	54.00	48.40	46.45	51.00	
													1,652.95
BRISTOL BAY	NAKNEK	280.65	260.60	226.20	223.20	222.00	187.60	184.40	179.00	188.10	182.25	142.65	

School District	Attendance Area	1 99 ADM	10 2000 ADM	11 2001 ADM	12 2002 ADM	13 2003 ADM	14 2004 ADM	15 2005 ADM	16 2006 ADM	17 2007 ADM	18 2008 ADM	19 2009 ADM	20 2009 ADM
	SOUTH NAKNEK	15.00	14.00	16.85	14.00	11.60	7.75	closed	closed	closed	closed	closed	
CHATHAM	ANGOON	154.70	150.00	154.50	133.60	124.30	114.50	112.70	108.00	103.32	91.00	79.50	
	CORNER BAY	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
	CUBE COVE	18.00	19.00	20.00	10.00	0.00	closed	closed	closed	closed	closed	closed	
	ELFIN COVE	0.00	closed										
	EIGHT FATHOM BIGHT	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
	FRESHWATER BAY	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
	GUSTAVUS	73.90	61.00	48.00	46.25	43.70	49.00	37.50	44.00	42.50	44.99	45.50	
	HOBART BAY	0.00	closed										
	KLUKWAN	12.20	12.00	14.00	26.50	39.90	39.00	32.90	38.00	33.00	22.40	15.75	
	TENAKEE	13.25	15.00	11.00	11.00	12.00	12.50	12.00	10.00	14.25	10.00	9.00	
													149.75
CHUGACH	CHENEGA BAY	10.00	10.40	14.80	11.00	11.00	11.00	11.00	14.00	14.00	16.00	17.00	
	ICY BAY	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
	TATITLEK	28.00	32.50	23.90	29.50	32.50	26.00	30.30	27.00	24.95	20.45	19.00	
	TWO MOON BAY	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
	WHITTIER	36.00	26.45	22.40	34.00	40.00	40.85	39.90	44.40	27.75	34.05	30.30	
													66.30
CCS	CCS	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
COPPER RIVER	CHISTOCHINA	10.00	11.00	15.00	10.00	10.40	11.00	15.00	16.00	11.00	10.00	12.00	
	COPPER CENTER	38.00	Glennallen										
	GAKONA	23.10	Glennallen	closed									
	GLENNALLEN	336.15	389.30	360.85	383.23	383.15	373.70	377.75	369.75	358.00	321.25	302.65	
	KENNY LAKE	123.80	114.75	117.25	124.40	122.67	132.50	142.20	130.90	124.05	129.85	120.30	
	NELCHINA	11.00	14.00	11.00	11.70	closed							
	PAXSON	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
	SLANA	16.00	17.00	10.00	18.00	24.00	14.95	12.00	15.75	18.30	17.80	19.00	
													453.95
CORDOVA	CORDOVA	491.34	485.45	475.95	461.45	464.10	471.40	451.60	446.95	420.50	408.90	368.40	
CRAIG	CRAIG	431.00	412.35	412.40	375.75	367.20	357.75	355.80	352.75	347.55	331.45	332.00	
DELTA/GREELY	DELTA JUNCTION	783.55	738.25	599.55	538.30	601.58	647.30	774.99	805.70	860.15	834.53	783.59	
	HEALY LAKE	10.00	11.55	0.00	7.08	0.00		11.20	closed	closed	closed	closed	
	GERSTLE RIVER						20.00	26.50	27.80	23.00	25.00	21.70	
													805.29
DENALI	ANDERSON	96.00	79.40	62.45	63.50	80.50	87.25	81.25	77.35	52.95	56.90	43.25	
	CANTWELL	39.00	31.00	30.65	27.75	22.55	24.65	25.25	19.60	19.00	25.30	34.40	
	HEALY	227.10	216.10	219.55	196.25	193.70	193.25	198.00	183.05	171.15	162.55	155.85	
													233.50
DILLINGHAM	DILLINGHAM	548.05	561.80	579.85	540.70	520.66	513.13	531.80	504.90	531.43	499.70	495.45	
FAIRBANKS	FAIRBANKS	9,925.14	9,830.55	9,704.64	9,960.61	9,387.38	9,062.76	9,280.97	8,906.51	9,203.16	8,514.68	8,533.08	
	NORTH POLE	3,183.34	3,092.36	2,925.59	2,487.81	2,856.44	2,912.24	2,907.02	2,952.84	2,936.68	2,962.69	3,035.84	

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
	SALCHA	80.30	76.00	73.35	79.95	71.65	84.70	98.20	89.19	99.50	85.79	97.00	
	TWO RIVERS	119.00	104.85	103.20	86.70	98.65	96.35	122.05	113.05	91.15	107.12	99.23	
	EIELSON	1,543.24	1,671.18	1,657.15	1,600.66	1,572.16	1,513.23	1,428.10	1,342.75	1,322.15	1,150.40	1,102.20	
	FORT WAINWRIGHT	629.70	549.71	639.36	687.90	702.20	504.08	498.70	414.54	509.15	532.28	531.15	
													13,398.50
GALENA	GALENA	237.00	167.00	177.00	176.50	163.00	222.60	205.85	123.20	226.55	233.15	222.25	
HAINES	HAINES	424.75	385.30	375.15	359.20	300.95	288.99	265.47	256.40	269.40	286.40	272.25	
	MOSQUITO LAKE	9.00	16.40	10.50	10.00	11.00	14.00	11.10	14.00	10.35	14.65	18.00	
	HOMESHORE	closed											
													290.25
HOONAH	HOONAH	230.85	236.75	226.90	211.30	188.40	179.40	171.70	166.50	152.95	131.40	123.45	
HYDABURG	HYDABURG	110.50	107.85	102.85	100.10	92.20	86.85	74.50	72.50	79.60	75.45	66.63	
IDITAROD	ANVIK	27.85	26.00	25.95	22.18	23.75	24.00	27.50	24.75	24.40	17.50	17.95	
	GRAYLING	68.90	70.00	57.85	61.00	52.00	60.10	44.40	42.25	43.65	42.80	40.95	
	HOLY CROSS	58.45	55.50	60.00	62.61	56.20	52.40	55.25	43.54	48.20	44.35	49.90	
	LAKE MINCHUMINA	6.00	2.00	0.00	closed								
	LIME VILLAGE	18.35	14.00	13.00	15.00	14.95	12.00	13.85	10.25	11.00	closed	closed	
	MCGRATH	114.00	109.00	103.10	92.90	86.10	75.90	62.63	56.97	53.00	53.20	43.85	
	NIKOLAI	16.00	13.00	15.50	20.00	22.00	17.05	20.85	18.25	16.25	10.25	19.85	
	SHAGELUK	39.00	46.40	36.00	35.00	33.85	36.00	34.45	31.00	34.25	19.95	12.00	
	TAKOTNA	14.00	16.00	15.00	28.00	21.00	16.00	14.00	14.00	13.00	14.00	12.00	
	TELIDA	closed											
													196.50
JUNEAU	JUNEAU	5,632.40	5,532.79	5,395.93	5,366.05	5,380.68	5,272.82	5,253.05	5,063.20	5,072.45	4,892.48	4,802.29	
KAKE	KAKE	185.80	166.70	165.00	171.62	151.85	155.15	141.75	116.00	103.55	101.45	93.35	
KASHUNAMIUT	CHEVAK	279.00	298.20	314.00	321.80	350.40	362.25	354.65	330.55	339.20	325.55	312.50	
KENAI PENINSULA	ANCHOR POINT	236.85	homer										
	BELUGA	closed											
	COOPER LANDING	35.00	36.35	34.50	32.10	21.10	13.00	12.00	11.00	10.75	11.25	11.00	
	ENGLISH BAY	Nanwalek											
	HOMER	1,712.35	1,709.11	1,637.88	1,545.00	1,557.07	1,528.95	1,564.13	1,523.78	1,512.41	1,468.71	1,473.57	
	HOPE	25.80	17.75	15.00	11.95	14.00	18.55	14.00	11.20	15.15	9.00	10.15	
	KACHEMAK SELO	65.00	69.75	67.00	64.00	79.00	73.15	81.65	88.00	81.75	86.00	83.00	
	KASILOF	278.65	soldotna										
	KENAI	1,775.72	1,747.53	1,754.95	1,718.81	1,652.71	1,606.63	1,785.71	1,655.61	1,622.50	1,797.72	1,839.38	
	MCNEIL CANYON	150.95	homer										
	MOOSE PASS	34.40	42.35	40.00	46.00	42.30	35.70	34.85	31.80	28.65	28.05	29.40	
	NANWALEK	59.00	53.25	48.00	70.00	75.70	63.00	63.00	58.00	56.75	62.95	70.00	
	NIKISKI	1,102.40	1,048.30	989.52	962.23	956.80	876.75	816.88	768.73	779.10	762.80	727.60	
	NIKOLAEVSK	144.85	130.25	114.75	118.90	100.05	89.00	69.35	65.50	59.95	55.45	73.30	

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
	NINILCHIK	234.30	212.35	198.63	204.44	185.45	181.75	198.30	169.40	157.75	174.50	167.00	
	PORT GRAHAM	43.25	36.80	29.00	34.00	32.00	29.10	29.45	21.00	20.00	25.00	20.00	
	RAZDOLNA	42.80	homer										
	SELDOVIA	87.95	78.75	80.05	85.95	76.17	72.40	62.75	71.25	66.70	65.40	61.40	
	SEWARD	850.50	833.28	807.80	767.95	760.65	704.20	743.35	638.60	509.35	566.20	549.74	
	SOLDOTNA	3,607.15	3,483.56	3,370.39	3,382.67	3,269.71	3,171.97	3,214.27	3,210.56	3,178.15	3,077.00	3,027.83	
	STERLING	312.25	soldotna										
	TYONEK	40.30	50.00	44.90	44.25	42.75	39.60	42.00	50.00	44.75	31.80	36.30	
	FRITZ CREEK	108.50	135.25	138.30	135.55	137.00	137.00	129.75	126.35	127.10	116.00	117.50	
	WINDY BAY	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
													8,297.17
KETCHIKAN	KETCHIKAN	2,396.55	2,449.10	2,326.13	2,259.68	2,249.55	1,988.47	2,281.60	2,088.42	2,225.30	2,067.70	2,059.63	
KLAWOCK	KLAWOCK	196.00	205.00	194.90	174.00	158.90	147.68	159.60	135.60	140.45	135.50	125.10	
KODIAK ISLAND	AKHIOK	31.20	18.50	14.00	14.00	16.45	16.45	16.00	15.00	11.00	14.00	16.00	
	BIG SANDY LAKE	14.10	16.00	closed									
	CHINIAK	24.55	20.50	22.00	18.00	17.00	12.00	11.00	12.20	13.30	11.40	closed	
	DANGER BAY	0.00		10.00	10.10	10.00	10.25	3.15	closed	closed	12.00	11.30	
	KARLUK	7.00	0.00	10.00	10.00	0.00			10.95	11.50	13.00	12.00	
	KODIAK	2,431.09	2,483.75	2,513.00	2,550.74	2,501.50	2,420.58	2,420.45	2,437.82	2,367.52	2,395.35	2,349.84	
	LARSEN BAY	23.75	18.80	17.00	24.00	24.20	15.00	18.50	17.50	17.00	21.00	13.00	
	OLD HARBOR	70.90	67.75	61.00	64.00	62.45	57.30	55.30	58.75	55.00	50.00	45.00	
	OUZINKIE	53.00	49.00	50.85	51.00	50.75	45.30	53.00	44.00	44.00	46.40	34.20	
	PORT LIONS	62.75	58.00	44.50	43.00	48.00	44.00	47.00	39.25	35.00	38.00	32.00	
													2,513.34
KUSPUK	ANIAK	174.30	177.90	173.35	148.15	132.00	135.40	128.45	138.10	128.00	119.35	112.50	
	CHUATHBALUK	34.45	40.50	38.80	35.00	32.25	33.55	37.00	32.25	29.25	31.00	31.00	
	CROOKED CREEK	43.55	44.25	37.60	35.25	49.00	49.35	45.10	45.40	42.40	41.00	39.50	
	RED DEVIL	19.55	15.40	10.00	14.00	14.15	11.75	10.00	10.80	15.00	13.00	5.00	
	SLEETMUTE	22.50	23.40	19.80	23.00	25.00	15.25	21.50	16.00	18.10	17.45	12.00	
	STONY RIVER	12.75	17.10	11.40	11.00	16.00	15.20	14.40	17.15	13.00	23.55	19.00	
	UPPER KALSKAG	97.19	L. kalskag										
	LOWER KALSKAG	167.19	175.30	179.20	166.60	158.30	163.60	157.60	155.30	150.85	138.05	121.65	
													340.65
LAKE & PENINSULA	CHIGNIK BAY	18.05	14.55	11.20	11.10	18.40	14.50	16.50	15.00	11.50	11.00	12.00	
	CHIGNIK LAGOON	37.60	23.50	28.50	26.60	22.00	19.00	19.05	13.00	11.30	15.75	15.68	
	CHIGNIK LAKE	50.50	44.00	41.90	41.00	38.00	35.80	31.65	33.95	36.20	28.20	23.30	
	EGEGIK	17.45	22.00	17.25	12.75	10.00	11.00	13.70	11.25	10.50	10.00	12.00	
	IGIUGIG	16.00	13.50	15.00	14.00	14.50	13.00	15.00	15.15	16.95	12.00	13.00	
	IVANOF BAY	13.50	10.00	closed									
	KOKHANOK	66.75	58.05	55.00	47.00	45.05	39.95	39.70	46.25	42.95	44.35	46.05	
	LEVELOK	22.00	22.00	28.05	18.80	16.50	20.65	19.00	20.35	19.80	18.00	26.25	
	NEWHALEN	93.00	83.00	68.35	78.55	78.05	72.48	78.60	68.45	76.70	71.25	76.75	
	NONDALTON	79.90	71.70	69.25	64.40	59.00	61.00	51.00	48.60	51.75	41.90	37.00	
	PEDRO BAY	18.00	12.00	14.35	14.00	12.60	17.00	17.85	16.00	13.00	13.00	12.00	

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
	PERRYVILLE	39.10	35.00	28.70	33.25	28.75	39.85	34.57	36.10	29.25	28.90	25.25	
	PILOT POINT	26.85	23.85	22.20	16.50	23.70	20.45	17.00	12.00	10.75	18.90	14.00	
	PORT ALSWORTH	15.00	17.80	18.93	15.85	16.00	19.00	22.50	25.00	21.05	29.00	34.00	
	PORT HEIDEN	34.15	30.00	40.00	34.00	30.00	31.55	22.45	25.32	26.75	25.50	21.40	
368.68													
LOWER KUSKOKWIM	AKIUK	77.00	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	
	AKULA	89.50	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	kasigluk	
	ATMAUTLUAK	84.45	88.70	86.35	74.10	78.30	76.05	82.40	91.40	90.60	88.50	92.60	
	BETHEL	1,302.35	1,250.15	1,249.43	1,252.03	1,272.02	1,344.75	1,344.18	1,298.30	1,331.70	1,256.35	1,239.05	
	CHEFORNAK	135.95	133.95	133.75	127.15	147.10	148.05	156.00	163.10	164.25	165.75	155.00	
	EEK	76.20	85.25	85.80	81.40	76.00	88.05	86.50	84.20	88.70	88.50	88.00	
	GOODNEWS BAY	79.70	70.40	68.20	70.55	63.50	57.50	66.85	69.00	61.50	50.60	63.50	
	KASIGLUK	166.50	165.55	172.80	155.65	166.90	156.50	146.80	151.95	156.30	180.80	185.05	
	KIPNUK	188.40	197.10	203.60	214.40	216.00	228.15	206.35	211.35	201.05	209.15	208.50	
	KONGIGANAK	115.05	119.25	109.50	115.25	112.55	117.90	122.00	124.90	125.55	122.55	140.25	
	KWETHLUK	200.60	219.40	213.70	216.95	220.50	219.05	236.90	233.95	246.60	252.10	249.75	
	KWIGILLINGOK	98.20	104.55	108.75	112.45	110.50	102.45	105.50	116.60	117.70	103.00	114.10	
	MEKORYUK	51.60	55.70	56.10	44.75	40.00	39.30	46.85	49.35	37.60	34.75	30.60	
	NAPAKIAK	93.50	103.45	96.40	94.25	103.45	110.95	104.75	114.20	119.65	88.30	84.35	
	NAPASKIAK	113.95	121.00	127.40	133.15	124.00	127.55	141.60	143.80	152.90	147.25	161.10	
	NEWTOK	88.00	100.65	97.70	99.00	105.70	111.50	108.60	121.95	122.45	119.45	125.05	
	NIGHTMUTE	65.20	62.20	64.90	63.85	64.90	67.65	68.65	76.85	82.45	81.60	92.00	
	NUNAPITCHUK	127.00	134.80	152.50	160.05	159.30	156.25	171.10	164.95	167.55	163.75	158.25	
	OSCARVILLE	18.50	18.70	19.50	18.00	22.00	21.50	24.00	27.60	33.00	29.00	29.00	
	PLATINUM	11.00	11.80	7.70	8.00	5.00	5.00 closed	closed	closed		10.15	14.00	
	QUINHAGAK	146.15	144.70	145.10	149.75	155.37	165.35	178.70	171.80	179.90	193.05	212.25	
	TOKSOOK BAY	169.75	170.30	179.95	192.50	193.80	197.65	202.50	215.75	231.80	232.55	215.35	
	TUNTUTULIAK	76.65	94.70	94.00	96.80	101.50	104.60	125.45	134.30	138.20	137.75	129.00	
	TUNUNAK	91.35	100.65	108.60	108.55	109.05	119.85	106.45	109.00	112.40	108.35	115.00	
3,901.75													
LOWER YUKON	ALAKANUK	191.65	196.80	192.50	196.90	217.75	226.45	233.00	245.80	229.00	235.60	239.35	
	EMMONAK	230.40	245.85	236.95	233.05	231.85	235.50	246.15	226.80	248.30	246.95	231.10	
	HOOPER BAY	381.85	388.95	396.05	402.30	397.10	395.05	389.35	380.20	298.20	400.95	403.15	
	KOTLIK	191.65	196.50	199.05	196.05	204.85	196.95	200.55	200.90	204.35	199.10	189.00	
	MARSHALL	105.65	95.90	103.40	101.75	118.75	121.65	126.50	131.55	129.25	128.85	138.15	
	Mountain VILLAGE	225.10	234.95	233.55	223.55	263.90	256.70	244.40	246.25	246.05	251.50	249.70	
	PILOT STATION	199.25	206.05	198.85	195.20	212.15	191.45	175.40	188.50	181.15	166.45	156.15	
	PITKAS POINT	33.00	39.00	35.80	40.30	41.95	42.65	33.00	30.00	21.95	19.90	16.00	
	RUSSIAN MISSION	99.30	106.70	101.15	106.65	110.70	99.85	104.00	98.80	101.10	106.20	112.35	
	SCAMMON BAY	147.35	164.55	166.95	173.10	178.15	201.25	207.10	224.00	239.15	223.25	229.35	
	SHELDON POINT	55.75	60.90	62.45	69.00	76.00	64.30	58.00	63.95	69.80	56.40	66.80	
2,031.10													
MT EDGE CUMBE	MT EDGE CUMBE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
MAT-SU	BERYOZAVA	16.00	15.00	19.25	0.00	18.00	18.00	17.10	12.35	16.00	16.15	19.00	
	BIG LAKE	1,088.69	1,097.73	903.29	1,539.06	1,638.43	1,729.63	1,769.74		359.32	houston	houston	

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
	BUTTE	319.85	palmer	palmer									
	COLONY	3,288.05	3,187.32	3,260.34	2,842.55	2,856.35	2,771.67	2,935.15	3,147.28	3,208.25	3,164.60	3,175.05	
	GLACIER VIEW	54.00	55.00	48.80	36.85	38.68	50.40	60.50	49.50	49.00	44.00	42.70	
	HOUSTON	565.69	big lake	1,696.69	1,703.07	1,852.20	1,893.07						
	SUSITNA VALLEY	616.61	566.83	536.59	331.78	329.65	339.90	318.40	314.20	313.20	292.90	297.40	
	PALMER	3,029.83	2,982.01	3,444.10	3,044.26	3,076.63	3,068.68	3,202.80	3,304.06	3,270.70	3,216.11	3,181.46	
	PT. MCKENZIE/GOOSE BAY	474.85	wasilla										
	SKWENTNA	15.00	14.00	0.00	0.00	closed							
	SUTTON	82.30	palmer										
	TALKEETNA	116.55	su-valley										
	TRAPPER CREEK	46.33	su-valley										
	WASILLA	3,983.18	3,979.19	3,907.07	4,679.09	4,774.75	5,045.11	5,259.94	5,294.90	5,793.25	6,045.22	6,012.69	
	WILLOW	221.85	su-valley	Houston	houston	houston							
			11,897.08	12,119.44	12,473.59	12,732.49	13,023.39					14,621.37	
NENANA	NENANA	144.00	135.00	144.75	186.50	203.50	207.10	200.25	224.55	215.05	215.50	202.30	
NOME	NOME	815.90	758.20	761.75	732.70	726.10	705.10	767.40	749.85	744.55	701.47	651.21	
NORTH SLOPE	ANAKTUVUK PASS	85.30	73.00	91.35	90.10	83.95	67.75	75.00	83.00	79.10	71.25	76.60	
	ATQASUK	79.40	72.00	73.50	74.70	84.75	77.45	82.75	89.95	81.30	87.75	70.55	
	BARROW	1,153.30	1,145.80	1,200.25	1,142.90	1,120.68	1,031.05	945.65	939.20	921.60	882.15	903.55	
	KAKTOVIK	71.80	77.00	83.20	82.90	79.05	76.15	68.00	65.00	60.50	56.60	49.10	
	NUIQSUT	151.20	152.10	155.85	151.08	137.30	133.25	120.20	120.15	94.25	89.75	87.30	
	POINT HOPE	258.10	240.00	244.55	238.00	243.77	216.40	212.90	221.45	196.30	187.20	191.30	
	POINT LAY	72.00	79.00	91.50	89.20	80.90	67.15	60.00	60.80	60.55	67.55	62.75	
	WAINWRIGHT	172.80	170.00	154.00	151.90	139.85	141.25	126.65	146.60	129.40	129.85	139.55	
												1,580.70	
NORTHWEST ARCTIC	AMBLER	107.75	93.20	98.25	88.85	88.85	81.15	80.80	78.60	80.20	66.20	58.25	
	BUCKLAND	142.50	150.00	166.05	166.00	170.00	157.60	169.65	166.45	175.30	176.00	156.70	
	DEERING	44.00	43.00	41.15	42.00	43.60	51.05	49.00	51.95	43.55	39.00	29.00	
	KIANA	121.60	137.90	137.30	130.00	118.10	109.30	100.25	122.95	104.70	103.40	102.40	
	KIVALINA	116.60	122.50	118.75	135.85	126.45	110.45	116.35	121.75	108.10	107.00	107.15	
	KOBUK	27.25	35.00	33.00	35.50	42.00	38.45	41.00	34.00	42.90	33.00	35.00	
	KOTZEBUE	823.60	822.85	849.80	831.40	823.65	793.75	767.65	743.75	725.85	723.60	708.15	
	NOATAK	133.55	132.30	153.25	158.05	161.35	154.70	170.30	156.90	161.80	156.55	147.40	
	NOORVIK	234.60	242.10	231.25	217.60	228.00	198.35	193.20	205.70	208.30	204.20	192.95	
	SELAWIK	248.05	269.30	265.90	268.00	264.85	256.80	241.10	263.55	254.65	255.80	246.55	
	SHUNGNAC	78.75	93.45	93.45	77.15	75.05	69.15	69.50	73.25	70.80	79.50	73.75	
												1,857.30	
PELICAN	PELICAN	29.80	33.65	23.00	18.65	18.00	15.00	11.20	13.60	14.95	16.00	14.55	
PETERSBURG	PETERSBURG	752.05	699.10	678.30	652.83	625.85	657.45	629.60	591.45	588.55	559.60	517.17	
PRIBILOF	ST. GEORGE	33.25	39.00	30.50	27.45	23.70	18.75	23.30	23.00	23.00	19.60	16.90	
	ST. PAUL	124.15	119.25	113.00	109.20	111.80	105.50	103.95	91.75	100.00	92.00	92.75	
												109.65	

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
SITKA	CORNER BAY	closed	closed										
	FALSE PASS	closed	closed										
	SITKA	1,641.64	1,677.61	1,540.43	1,528.36	1,508.80	1,443.48	1,442.67	1,449.98	1,417.77	1,343.15	1,278.31	
SKAGWAY	SKAGWAY	124.60	128.80	135.75	120.20	109.67	105.83	108.75	109.25	99.50	105.90	94.55	
SOUTHEAST ISLAND	BRUCE HILL	closed	closed										
	CRAIK	7.00	closed	closed									
	EDNA BAY	10.08	7.00	closed	10.00								
	FIRE COVE	closed	closed										
	HOBART BAY	closed	closed										
	HOLLIS	21.00	28.80	14.00	19.75	10.00	16.25	14.35	10.00	13.00	12.55	10.00	
	HYDER			12.00	18.00	10.00	10.05	13.25	23.50	18.00	12.25	10.00	
	COFFMAN COVE	34.00	33.85	30.15	25.00	31.00	31.99	21.00	21.00	18.40	10.40	10.95	
	JOHN GREEN	closed	closed										
	JR GILDERSLEEVE	11.00	11.00	closed	closed								
	KASAAN	7.00	13.00	11.00	14.00	12.00	11.00	10.00	11.00	10.00	11.65	10.00	
	LABOUCHERE BAY	closed	closed										
	LONG ISLAND	closed	closed										
	MEYERS CHUCK	closed	closed										
	NAUKATI	36.30	38.50	35.75	34.85	28.00	17.00	22.00	20.00	21.00	19.45	10.05	
	POLK INLET	7.00	closed	closed									
	PORT ALEXANDER	20.00	21.00	17.90	12.00	12.00	12.61	20.00	13.00	12.00	12.00	11.00	
PORT PROTECTION	25.00	22.00	26.30	23.00	24.00	15.08	14.00	12.00	10.00	10.00	10.00		
ROWEN BAY	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
SMITH COVE	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	
THORNE BAY	110.40	104.40	92.95	78.00	76.50	85.25	82.30	90.40	82.50	61.50	80.50		
WHALE PASS	0.00	closed	closed	closed	0.00	11.00	10.40	closed	closed	closed	9.95		
172.45													
SOUTHWEST REGION	ALEKNAGIK	44.95	37.20	43.20	36.10	32.45	35.00	35.00	38.00	38.00	39.00	33.40	
	CLARKS POINT	15.00	18.75	17.00	17.00	17.00	13.90	19.00	14.00	11.00	12.00	11.00	
	EKWOK	35.00	37.65	37.16	30.80	26.45	21.60	31.00	25.00	22.30	24.55	22.35	
	KOLIGANEK	83.00	72.50	75.95	74.45	79.00	63.05	61.95	39.25	56.35	57.00	50.90	
	LEVELOCK	closed	closed										
	MANOKOTAK	139.25	134.00	135.70	143.25	142.00	129.75	139.30	130.65	131.30	122.00	121.25	
	NEW STUYAHOK	169.25	163.80	160.00	181.15	165.05	171.75	169.00	176.50	173.90	158.35	146.25	
	PORTAGE CREEK	10.00	10.00	11.00	14.00	14.40	10.00	7.00	closed	closed	closed	closed	
	TOGIAK	266.05	268.45	272.90	249.85	228.90	217.90	230.70	233.30	228.80	228.80	234.35	
	TWIN HILLS	12.20	15.90	15.00	12.00	16.00	14.00	13.00	12.00	12.00	16.00	14.00	
633.50													
ST. MARY'S	ST. MARY'S	129.90	144.15	137.70	152.85	167.16	147.50	154.70	164.80	185.35	186.30	176.80	
TANANA	TANANA	101.00	89.75	76.00	54.48	61.80	62.50	61.80	57.55	53.95	57.40	39.15	
UNALASKA	UNALASKA	353.03	351.91	351.34	368.90	392.95	398.55	398.70	397.50	385.75	387.75	402.35	

School District	Attendance Area	1	10	11	12	13	14	15	16	17	18	19	20
		99 ADM	2000 ADM	2001 ADM	2002 ADM	2003 ADM	2004 ADM	2005 ADM	2006 ADM	2007 ADM	2008 ADM	2009 ADM	
VALDEZ	VALDEZ	855.05	865.20	864.75	883.60	866.70	864.25	827.60	797.13	748.35	724.50	691.60	
WRANGELL	WRANGELL	526.63	505.05	488.35	465.95	435.45	391.78	375.30	369.85	354.74	346.45	319.73	
YAKUTAT	YAKUTAT	166.00	159.75	151.25	161.00	144.25	125.00	133.15	132.50	117.75	121.85	121.25	
	ICY BAY	6.00		15.00	11.00	closed							
YUKON FLATS	ARCTIC VILLAGE	47.25	49.90	39.10	45.00	49.00	37.00	38.00	32.50	39.00	41.14	32.00	
	BEAVER	28.00	25.10	19.00	17.45	19.45	16.00	15.00	15.00	11.25	10.00	10.75	
	BIRCH CREEK	7.90	closed										
	CENTRAL	16.70	17.00	19.90	14.00	12.50	11.00	11.00	10.40	13.00	11.00	12.00	
	CHALKYITSIK	22.75	17.90	15.00	21.80	20.50	24.00	17.60	21.00	18.70	20.00	20.00	
	CIRCLE	27.40	33.10	24.60	27.95	22.70	23.00	22.25	20.08	22.30	21.68	22.75	
	FORT YUKON	133.20	138.90	126.25	110.15	115.05	123.00	121.40	117.30	118.03	120.90	114.50	
	NORTHERN LIGHTS	7.00	closed										
	RAMPART	5.00	closed										
	STEVENS VILLAGE	25.35	17.00	21.10	19.55	18.75	16.00	12.65	10.00	8.10	10.00	11.50	
	VENETIE	44.20	42.20	42.05	38.05	43.30	50.00	38.00	44.05	35.50	46.02	47.30	
													270.80
YUKON/KOYUKUK	ALLAKAKET	53.65	48.75	47.00	44.00	52.00	44.00	54.00	51.80	46.00	42.00	40.00	
	BETTLES	14.00	16.00	17.00	10.60	0.00	closed	closed	closed	closed	closed	closed	
	COLDFOOT				14.05	9.05	closed	closed	closed	closed	closed	closed	
	HUGHES	14.70	16.00	11.00	14.00	17.00	15.00	17.00	12.40	13.00	15.00	10.30	
	HUSLIA	80.00	83.95	67.05	80.30	68.00	69.75	72.00	75.00	77.95	79.00	78.10	
	KALTAG	82.00	68.25	56.65	53.80	56.25	43.00	39.40	44.05	37.00	25.50	24.60	
	KOYUKUK	19.50	16.45	15.70	22.80	22.20	21.00	16.00	15.00	17.00	11.00	12.00	
	MANLEY HOT SPRINGS	13.30	15.95	15.00	12.00	15.75	14.50	10.00	11.00	10.00	11.10	10.80	
	MINTO	81.40	83.85	78.90	74.25	59.75	74.25	59.00	47.00	39.00	53.40	43.50	
	NULATO	127.45	118.65	116.10	117.05	101.85	103.40	80.85	73.50	67.00	48.00	44.80	
	RUBY	62.90	57.00	46.70	53.90	43.00	49.15	45.35	41.00	39.25	35.00	32.35	
													296.45
YUPIIT	AKIACHAK	161.40	155.00	175.00	197.75	182.90	187.15	190.90	198.85	207.75	209.55	206.75	
	AKIAK	111.65	107.00	102.00	103.40	100.60	97.85	101.50	101.55	103.35	96.75	101.00	
	TULUKSAK	128.90	136.00	143.00	144.45	140.50	149.25	152.75	145.75	147.15	153.75	137.00	
		125,678.74	133,287.31	132,953.87	133,627.84	133,574.43	131,938.61	120,808.96	118,571.20	119,685.28	116,297.57	115,272.70	444.75
			133,287.31	132,953.87	133,627.84	133,574.43	131,938.61	120,808.96	118,571.20	119,685.28			101,620.03

2009 Work Topics for the BR & GR Committee
Reviewed --/--/--

2008 Work Items	Responsibility	Due Date
1. Subjective Scoring Review	Staff	December 09
2. FY2011 CIP List Review	Committee	December 09
3. Database Review		
3.1. Consolidation into a single Database	Staff	December 09
3.2. Coordination with the Unity project	Staff	December 09
3.3. Incorporate renewal and replacement information	Staff	December 09
4. 2011 Application	Staff	April 09
5. Online CIP Application Status	Staff	April 09
6. Statute/Regulation Changes	Staff	April 09
7. Publications Review	Staff	Ongoing
7.1. Integrated Facility Management Guide (IFM)	Staff	July 09
7.2. A/E Selection Guide	Staff	July 09
7.3. Outdoor Facilities Guidelines		
7.4. Space Guidelines		
7.5. Lifecycle Cost Analysis Handbook		
7.6. Swimming Pool Guidelines		
7.7. Site Selection Criteria Handbook		
7.8. Condition Survey		
7.9. Renewal and Replacement Guideline		
7.10. Project Delivery Handbook		
7.11. Equipment Purchase Guideline		
7.12. Educational Specifications Handbook		
7.13. Capital Project Coordinators Handbook		

Projected Meeting Dates

July 16-17, 2009 (Anchorage)

December 02, 2009 (Anchorage)

April 14, 2009 (Juneau)

Other times as necessary teleconference