

Agenda

Bond Reimbursement and Grant Review Committee Meeting Agenda

July 23, 2010

9:00 am to 4:15 pm

Kodiak Research Facility

310 research court

Near Island

Kodiak Alaska 99615

Chair: Elizabeth Sweeny

Agenda Topics

8:45 – 9:00 AM	Committee Preparation <ul style="list-style-type: none">• Arrival, Packet Review
9:00 – 9:30 AM	Review and Approval of Agenda and Minutes New Business, Additions to the Agenda
9:30 – 10:00 AM	Public Comment
10:00 – 10:30 AM	Staff Briefing <ul style="list-style-type: none">• Preventive Maintenance Update (PM State of the State)• Debt Reimbursement Funding Status (HB 13/HB 373)• Annual School Construction Reports
10:30 – 10:45 AM	BREAK
10:45 – 12:00 PM	Staff Briefing (Continued) <ul style="list-style-type: none">• Staff Goals and Objectives Publications Update <ul style="list-style-type: none">• Preventive Maintenance and Facility Management Guide• A/E Services Manual Update Committee Member Comments Adjourn
12:00 – 1:30 PM	LUNCH
1:30 – 4:30 PM	School visits

By: Sam Kito III, P.E.

Date: July 23, 2010

Phone: 465-6906

File: 2010-04-14 Staff Briefing

For: Bond Reimbursement and Grant
Review Committee

Subject: EED Facilities Overview

S T A F F B R I E F I N G

Staff Briefing

Preventive Maintenance Update (PM State of the State)

The Preventive Maintenance State of the State report as of June 1, 2010 is attached.

The department is scheduled to visit the following districts before the end of calendar year 2011:

Aleutian Region
Annette Island
Haines
Juneau
Ketchikan
Northwest Arctic Borough
Petersburg
Southwest Region
Wrangell

The following school districts do not have a certified Preventive Maintenance program:

Aleutian Region
Denali Borough
Iditarod Area
Kashunamiut
Kuspuk
Pribilof Island
Tanana
Unalaska
Yukon-Koyukuk

The following districts have received provisional certification, and are required to provide data to the department on a regular schedule until they can provide a full twelve months of data demonstrating a continuously functioning PM program:

Cordova

Debt Reimbursement Funding Status (HB 13/HB373)

Currently, the total bond amount requested under House Bill 13/373 is \$419,600,806. The total amount approved by the department is \$387,275,355. The total voter approved amount is \$309,025,131. The amount for projects that are both voter and EED approved is \$309,025,131. There is \$105,262,300 that is EED approved, but not approved by voters. This report is the final debt report under HB 13/373 which covers debt approvals between January 1, 2007 and June 30, 2010.

The Kenai Peninsula Borough recently received debt approval for \$16,866,500 for a districtwide roofing project. This project was approved under Senate Bill 237, which amended AS 14.11.100(a)(16)&(17) by removing the sunset date for the current debt program (effective July 1, 2010). The department will cease tracking debt approvals under House Bill 13/373, and will begin reporting under Senate Bill 237.

Annual School Construction Report

A table showing the ten year history of grant activity and debt approval is included in the meeting packet. The Grant Funding line is funding that is either appropriated, or contained in passed legislation with the exception of \$128,500,000, which was authorized for inclusion in the state General Obligation bond package, and will be voted on in November.

The Debt Reimbursement line is the amount of debt authorization that is both department and voter approved, and the year is the year in which the debt authorization was granted. The actual appropriation for debt reimbursement is an annual appropriation to the department's operating budget and is currently at approximately \$106,000,000, and has been increasing annually.

Publications Update

Following is a list of publications currently managed by the department along with the estimated revision priority, and the year of publication or latest draft.

1. Swimming Pool Guidelines (1997)
2. Preventive Maintenance and Facility Management Guide (Preventative Maintenance Handbook (1999)); [Draft revision started in 2005]
3. A/E Services Handbook (1999-Draft)
4. Outdoor Facility Guidelines (new)
5. Space Guidelines Handbook (1996)
6. Lifecycle Cost Analysis Handbook (1999)
7. Facility Appraisal Guide (1997)
8. Site Selection Criteria Handbook (1997)
9. Condition Survey (1997)
10. Renewal & Replacement Guideline (2001)
11. Project Delivery Handbook (2004)
12. Equipment Purchase Guideline (2005)

13. Educational Specification Handbook (2005); and Educational Specifications Supplement (2009)
14. Capital Project Administration Handbook (2007)

Staff Goals and Objectives

Application Scoring – Staff will continue a review of the application scoring process and report back to the committee as potential improvements are identified.

Publications – Staff will continue to review and update department publications as time permits. Wayne will begin reviewing the Preventive Maintenance and Facility Management Guide, and Sam is working on the Swimming Pool guidelines and A/E Services Handbook. We are also working with the Department of Transportation and Public Facilities on a transportation section for the Site Selection Criteria Handbook.

Database review – The Facilities Section currently operates with six separate, but interlinked databases that were developed over a long period of time. The goal of staff is to work on scoping a contract for technical services in an effort to incorporate all of the databases into one secure, integrated database structure.

Online application submittal – Staff will continue to work towards developing an online CIP Application. Data entry online for the CIP process has the potential to save district's time in application preparation, and costs associated with application submittal. Online application submittal will also save a significant amount of staff time during CIP review time and will allow staff to spend more time reviewing the substance of applications more thoroughly.

Staffing update:

The department recently hired Michelle Norman as the Facilities Section School Finance Specialist I. This position will provide assistance to the section during the Capital Improvement Project (CIP) process, as well as other tasks in support of the Facilities Section.

State of Alaska
Department of Education and Early Development
Capital Improvement Projects
HB13/HB373 Debt Reimbursement Program - Effective 10/1/2006 - 6/30/2010

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Anchorage										
		Bartlett High School Synthetic Field Surface Installation	1/26/2009	\$2,380,000	\$0	\$2,380,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		2009 projects did not pass voter approval on 4/7/09
		Bleacher Replacement, 2 Schools	1/26/2009	\$725,000	\$0	\$725,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Eagle River High School, Connect to Public Water/Sewer Service	1/26/2009	\$2,500,000	\$0	\$2,500,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Electrical Projects, 9 Sites	1/26/2009	\$3,520,000	\$0	\$3,520,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Girdwood School Upgrade and Addition Design	1/26/2009	\$680,000	\$0	\$680,000	60% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Mechanical Upgrades, 2 Schools	1/26/2009	\$3,320,000	\$0	\$3,320,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Parking and Site Circulation Upgrades, 2 Schools	1/26/2009	\$6,550,000	\$0	\$6,550,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		

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		Roof Replacement, 2 Schools	1/26/2009	\$2,155,000	\$0	\$2,155,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Security System Upgrades, 5 Schools	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service High School Addition and Renewal	1/26/2009	\$66,700,000	\$0	66,700,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Aquarian Charter School Sprinkler System	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DR-07-110		Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2007 Anchorage projects voter approved April 3, 2007
DR-07-111		Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-112		Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-113		Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-114		Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-115		Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-103	Chester Valley Addition and Renewal	1/17/2008	\$16,500,000	\$16,500,000	16,500,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2008 Anchorage projects voter approved April 1, 2008
	DR-08-104	Sand Lake Addition and Renewal	1/17/2008	\$17,500,000	\$17,500,000	17,500,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-105	Girdwood K-8 School Design	1/17/2008	\$300,000	\$300,000	\$300,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-106	Code Hazmat, 2 Schools	1/17/2008	\$465,000	\$465,000	\$465,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-107	Roof Replacement, 2 Schools	1/17/2008	\$950,000	\$950,000	\$950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-108	Traffic Safety Upgrades, 2 Schools	1/17/2008	\$600,000	\$600,000	\$600,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-109	Electrical Upgrades, 8 Schools	1/17/2008	\$1,475,000	\$1,475,000	\$1,475,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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	DR-08-110	Mechanical Upgrades, 5 Schools	1/17/2008	\$1,950,000	\$1,950,000	\$1,950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-111	Building Renewal, 7 Schools	1/17/2008	\$1,240,000	\$1,240,000	\$1,240,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-112	Track Improvements, 3 Schools	1/17/2008	\$2,250,000	\$2,250,000	\$2,250,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-113	Emergency Communications Systems, 3 Schools	1/17/2008	\$480,000	\$480,000	\$480,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Anchorage Totals:				\$219,570,000	\$128,710,000	\$219,570,000				
Cordova										
	DR-09-101	Mt. Eccles Elementary School Renovation	9/9/2008	\$10,699,415	\$10,670,111	10,699,415	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-09-102	Mt. Eccles Elementary School Addition	9/9/2008	\$5,944,889	\$5,944,889	\$5,944,889	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-10-102	Cordova Jr/Sr HS Campuswide Improvements	4/20/2010	\$359,834	\$450,000	\$359,834	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Cordova Totals:				\$17,004,138	\$17,065,000	\$17,004,138				
Dillingham City										

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	DR-08-101	Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$1,257,551	\$1,257,551	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-101	Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$13,843,697	13,843,697	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	One project agreement	
Dillingham City Totals:				\$15,691,248	\$15,101,248	\$15,101,248				
Fairbanks										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-10-103	Badger Elementary School-Refinish/Repair Building Exterior	6/11/2010	\$1,250,000	\$1,250,000	\$1,250,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-10-104	Lathrop High School Major Maintenance	6/11/2010	\$3,100,000	\$3,100,000	\$3,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-10-105	Lighting & Energy Efficiency Upgrades-North Pole HS and Weller Elementary	6/11/2010	\$7,050,000	\$7,050,000	\$7,050,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-10-106	Salcha Elementary Playground Upgrades	6/11/2010	\$550,000	\$550,000	\$550,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

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Fairbanks				\$20,341,000	\$20,341,000	\$20,341,000				
Totals:										
<hr/>										
Juneau City Borough										
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	17,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Amendment #2
	DR-06-111	Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Amends DR-06-111 (DR-00-009)
	DR-08-100	Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	15,300,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-102	Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-09-103	Dzantik'i Heeni Middle School Covered Play Area	7/24/2008	\$1,680,000	\$1,680,000	\$1,680,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-10-101	Gastineau Elementary School Renovation	11/24/2009	\$11,800,000	\$11,800,000	11,800,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Juneau City Borough				\$72,780,000	\$72,780,000	\$61,630,853				
Totals:										
<hr/>										
Ketchikan										
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		Did not receive voter approval.

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	DR-10-100	Mike Smithers Pool Replacement	5/29/2009	\$23,500,000	\$23,500,000	\$7,050,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Ketchikan Totals:				\$32,206,000	\$23,500,000	\$15,756,000				
Kodiak Island										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000
Kodiak Island Totals:				\$8,000,000	\$8,000,000	\$8,000,000				
Mat-Su Borough										
	DR-08-115	Districtwide Safety & Security Upgrade	6/10/2008	\$19,520,957	\$14,236,720	14,236,720	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Cottonwood Creek Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,500,000	\$1,500,000	\$1,500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Wasilla HS Fire Hydrant Installation	6/10/2008	\$500,000	\$500,000	\$500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Wasilla HS Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,000,000	\$1,000,000	\$1,000,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-117	Palmer HS Original Building Roof Replacement	6/10/2008	\$1,791,163	\$1,791,163	\$1,791,163	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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Mat-Su Borough				\$24,312,120	\$19,027,883	\$19,027,883				
Totals:										
<hr/>										
Sitka City Borough										
		Blatchley Middle School Major Maintenance	5/25/2010	\$5,696,300	\$0	\$5,696,300	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		Amends DR-07-101
Sitka City Borough				\$5,696,300	\$0	\$5,696,300				
Totals:										
<hr/>										
Unalaska City										
	DR-08-114	Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$2,900,000	\$3,198,515	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-114	Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$600,000	\$766,704	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-114	Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$1,000,000	\$1,182,714	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Unalaska City				\$4,000,000	\$4,500,000	\$5,147,933				
Totals:										
<hr/>										
Grand Totals:				\$419,600,806	\$309,025,131	\$387,275,355				

Total of Projects Both Voter and EED Approved: \$282,013,055

(This is a total of the EED Approved Amount.)



PM State-of-the-State

Report of EED Maintenance Assessments and Related Data

AS Of 06/01/2010

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
Alaska Gateway	5/10/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Aleutian Region	8/31/2005	2011		N	N	Y	N	Y	NP	2 of 5	School Dude	No	Yes
Aleutians East	10/8/2009	2015	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Anchorage	7/17/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Annette Island	2/27/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	Yes
Bering Strait	4/3/2009	2014	Y	Y	Y	Y	Y	Y	C	5 of 5	TMA	Yes	No
Bristol Bay Borough	2/27/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Chatham	7/11/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Chugach	1/16/2008	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Copper River	5/7/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Cordova	11/16/2009	2015	Y	Y	Y	Y	Y	Y	C	5 of 5	School Dude	Yes	No
Craig City	6/25/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Delta/Greely	5/9/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Denali Borough	12/7/2009	2015	N	N	N	N	N	N	S	0 of 5	Maximo*	No	Yes
Dillingham City	4/10/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Fairbanks	7/15/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	JW Edward	Yes	No
Galena	7/19/2007	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Haines	4/3/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Hoonah City	6/15/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Hydaburg City	6/26/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Iditarod Area	4/14/2009	2014	Y	Y	N	Y	Y	N	I	3 of 5	School Dude	No	Yes
Juneau	1/10/2006	2011		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	Yes
Kake City	5/5/2010	2015	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kashunamiut	8/27/2009	2015	N	N	N	N	N	N	S	0 of 5	Maximo*	No	Yes
Kenai Peninsula	1/14/2008	2013		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Ketchikan	1/25/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	Yes
Klawock City	7/27/2007	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kodiak Island	1/10/2009	2015	Y	Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Kuspuk	1/11/2010	2015	Y	N	N	N	N	N	I	0 of 5	School Dude	No	Yes
Lake & Peninsula	2/25/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Lower Kuskokwim	3/10/2009	2014	Y	Y	Y	Y	Y	Y	C	5 of 5	D	Yes	No
Lower Yukon	3/11/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Mat-Su Borough	12/10/2006	2012		Y	Y	Y	Y	Y	D	5 of 5	C	Yes	No
Nenana City	12/14/2009	2015	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Nome City	1/28/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No



PM State-of-the-State

Report of EED Maintenance Assessments and Related Data

AS Of 06/01/2010

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
North Slope Borough	7/17/2007	2013		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Northwest Arctic	3/26/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Pelican City	5/22/2008	2013		Y	Y	Y	Y	Y	I	5 of 5	School Dude**	Yes	No
Petersburg City	1/23/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	Yes
Pribilof Island	4/5/2010	2015	Y	N	Y	Y	N	Y	S	3 of 5	Maximo*	No	Yes
Sitka City Borough	2/26/2007	2012		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Skagway City	5/28/2008	2014		Y	Y	Y	Y	Y	I	5 of 5	MC	Yes	No
Southeast Island	6/28/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Southwest Region	4/11/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	Maximo*	Yes	Yes
St Mary's	3/13/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Tanana City	12/9/2009	2015	N	Y	Y	Y	N	Y	S	4 of 5	Maximo*	No	Yes
Unalaska City	10/12/2009	2015	Y	N	Y	Y	Y	N	D	3 of 5	D	No	Yes
Valdez City	12/17/2007	2013		Y	Y	Y	Y	Y	C	5 of 5	Micro-Main	Yes	No
Wrangell City	1/24/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Yakutat City	11/9/2009	2015	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yukon Flats	4/9/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yukon-Koyukuk	4/7/2009	2014	Y	N	N	Y	N	Y	S	3 of 5	Maximo*	No	Yes
Yupiit	8/24/2009	2015	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No

In Compliance

17 46 47 50 46 48 44 44

Legend

- | | |
|-------------------------------------|---|
| N = Not in compliance | I = Commercial IMMS |
| Y = In full compliance | C = Commercial CMMS |
| NP = Not participating | D = In-house District Program |
| U = Undecided | * = Use Maximo through SERCC Service Contract |
| S = SERRC supported | Bold - Site visit pending |
| FAIS = Fixed Asset Inventory System | |



CIP Grant Requests and Funding History FY01 to FY11

	FY2001	FY2002	FY2003	FY2004 (3) Initial List	FY2005 (3)	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
CIP Grant Requests											
Total Applications	161	165	182	190	61	115	150	211	206	185	175
Percent of Districts Applying	83%	77%	83%	81%	32%	50%	64%	67%	67%	73%	73%
# Projects Reusing Scores (2)	37	13	30	69	38	4	1	42	34	24	35
Major Maintenance	86	98	115	127	31	71	96	165	152	138	130
MM Total \$ (1)	\$73,500,814	\$108,883,281	\$151,108,758	\$160,268,004	\$26,264,418	\$141,800,817	\$242,318,302	\$427,398,531	\$344,567,597	\$269,627,387	\$272,421,065
School Construction	69	59	58	53	27	38	38	42	45	32	35
SC Total \$ (1)	\$250,104,027	\$438,262,703	\$490,602,695	\$542,241,507	\$325,621,447	\$441,902,547	\$557,296,644	\$494,089,910	\$645,529,083	\$453,149,071	\$411,643,149

Notes:

1. Total \$ is State Share
2. Regulation implemented effective FY99
3. SLA 02, HB 2003 suspended eligibility for municipal/borough districts over 1,000

School Construction and Major Maintenance Funding

Grant Funding	\$92,911,000	\$76,065,197	\$170,101,441	\$0	\$5,839,787	\$72,299,030	\$109,429,533	\$137,758,790	\$217,494,795	\$42,443,481	\$155,901,830
Debt Reimbursement	\$151,019,000	\$29,045,900	\$228,790,000*	\$307,845,347**	\$163,030,188***	\$89,993,000^	\$127,141,853^^	\$105,387,064^^	\$25,374,304^^	\$24,109,834^^	

Notes:

- * HB2003 debt projects EED & voter approved as of 6/30/03
- **HB2003 debt projects EED & voter approved 7/1/03 - 6/30/04
- ***HB2003 debt projects EED & voter approved 7/1/04 - 6/30/05
- ^SB73 debt projects EED & voter approved-final
- ^^HB13 debt projects EED & voter approved
- FY11 \$128,500,000 funding contingent on voter approval**

2010 Work Topics for the BR & GR Committee
Reviewed 7/23/10

2010 Work Items	Responsibility	Due Date
1. Subjective Scoring Review	Staff	December 10
2. FY2012 CIP List Review	Committee	December 10
3. Database Review		
3.1. Consolidation into a single Database	Staff	July 11
3.2. Incorporate renewal and replacement information	Staff	Hold
4. 2013 Application	Staff	April 11
5. Online CIP Application Status	Staff	December 10
6. Publications Review	Staff	Ongoing
6.1. Swimming Pool Guidelines	Staff	December 10
6.2. Preventive Maintenance and Facility Management Guide	Staff	December 10
6.3. A/E Selection Guide	Staff	April 11
6.4. Outdoor Facilities Guidelines		
6.5. Space Guidelines		
6.6. Lifecycle Cost Analysis Handbook		
6.7. Site Selection Criteria Handbook		
6.8. Condition Survey		
6.9. Renewal and Replacement Guideline		
6.10. Project Delivery Handbook		
6.11. Equipment Purchase Guideline		
6.12. Educational Specifications Handbook		
6.13. Capital Project Coordinators Handbook		

Projected Meeting Dates

July 22, 2011 ()

November 30, 2010 (Anchorage)

March 16, 2011